

Claims Services Schedule A - Cost Summary

Schedule A-1: Claims Processing and Management Services Core Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Core Claims Solution Installation DDI	\$ 1,751,795.43	Insert "Total Claim Solution Installation Cost" from Schedule B, Schedule B-1
Claims Processing and Management Services Core Scope of Work DDI	\$ 20,145,647.44	Insert "Total Core Base + Group DDI * CPI-U Costs" from Schedule F, Tab F-1 less "Total Claim Solution Installation Cost" from Schedule B, Schedule B-1
Claims Processing and Management Services Core Scope of Work Operations	\$ 98,773,541.52	Insert "Total Core Base + Group Operations * CPI-U Costs" from Schedule F, Tab F-2
Claims Processing and Management Services DDI Requisitioned Integration Services Pool Hours and Cost	\$ 5,007,600.00	Insert "Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost" from Schedule K cell F14
Claims Processing and Management Services DDI Data Conversion Optional Years of Data Cost	\$ 3,442,296.00	Insert "Total Optional Conversion Years of Data Costs * CPI-U Costs" from Schedule L cell C26
Claims Processing and Management Services Core Scope of Work DDI Enhancement Pool Hours	\$ -	Insert "Total Core DDI Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-3
Claims Processing and Management Services Core Scope of Work Operations Enhancement Pool Hours	\$ -	Insert "Total Core Operations Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-4
All Claims Processing and Management Services Core Scope of Work Cost:	\$ 129,120,880.39	

Schedule A-2: Claims Processing and Management Services Option A (Financial) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option A DDI	\$ 3,467,491.68	Insert "Total Option A (Financial) Base + Group DDI * CPI-U Costs" from Schedule G, Tab G-1
Claims Processing and Management Services Option A Operations	\$ 27,057,496.20	Insert "Total Option A (Financial) Base + Group Operations * CPI-U Costs" from Schedule G, Tab G-2
Claims Processing and Management Services Option A DDI Enhancement Pool Hours	\$ -	Insert "Total Option A (Financial) DDI Enhancement Pool * CPI-U Costs" from Schedule G, Tab G-3
Claims Processing and Management Services Option A Operations Enhancement Pool Hours	\$ -	Insert "Total Option A (Financial) Operations Enhancement Pool * CPI-U Costs" from Schedule G, Tab G-4
All Claims Processing and Management Services Option A Cost:	\$ 30,524,987.88	

Schedule A-3: Claims Processing and Management Services Option B (Call Center) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option B DDI	\$ 1,507,108.98	Insert "Total Option B (Call Center) Base + Group DDI * CPI-U Costs" from Schedule H, Tab H-1
Claims Processing and Management Services Option B Operations	\$ 11,809,849.92	Insert "Total Option B (Call Center) Base + Group Operations * CPI-U Costs" from Schedule H, Tab H-2
Claims Processing and Management Services Option B DDI Enhancement Pool Hours	\$ -	Insert "Total Option B (Call Center) DDI Enhancement Pool * CPI-U Costs" from Schedule H, Tab H-3
Claims Processing and Management Services Option B Operations Enhancement Pool Hours	\$ -	Insert "Total Option B (Call Center) Operations Enhancement Pool * CPI-U Costs" from Schedule H, Tab H-
All Claims Processing and Management Services Option B Cost:	\$ 13,316,958.90	

Schedule A-4: Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option C DDI	\$ 2,400,290.07	Insert "Total Option C (Federal Reporting) Base + Group DDI * CPI-U Costs" from Schedule I, Tab I-1
Claims Processing and Management Services Option C Operations	\$ 20,256,413.52	Insert "Total Option C (Federal Reporting) Base + Group Operations * CPI-U Costs" from Schedule I, Tab I-2
Claims Processing and Management Services Option C DDI Enhancement Pool Hours	\$ -	Insert "Total Option C (Federal Reporting) DDI Enhancement Pool * CPI-U Costs" from Schedule I, Tab I-3
Claims Processing and Management Services Option C Operations Enhancement Pool Hours	\$ -	Insert "Total Option C (Federal Reporting) Operations Enhancement Pool * CPI-U Costs" from Schedule I, Tab I-
All Claims Processing and Management Services Option C Cost:	\$ 22,656,703.59	

Schedule A-5: Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option D DDI	\$ -	Insert "Total Option D (State Specific Requirements) Base + Group DDI * CPI-U Costs" from Schedule M, Tab M-1
Claims Processing and Management Services Option D Operations	\$ -	Insert "Total Option D (State Specific Requirements) Base + Group Operations * CPI-U Costs" from Schedule M, Tab M-2
Claims Processing and Management Services Option D DDI Enhancement Pool Hours	\$ -	Insert "Total Option D (State Specific Requirements) DDI Enhancement Pool * CPI-U Costs" from Schedule M, Tab M-3
Claims Processing and Management Services Option D Operations Enhancement Pool Hours	\$ -	Insert "Total Option D (State Specific Requirements) Operations Enhancement Pool * CPI-U Costs" from Schedule M, Tab M-
All Claims Processing and Management Services Option D Cost:	\$ -	

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

Schedule B-1: Claims Processing and Management Services Core Scope of Work Claims Solution Installation for Agency					
Payment Milestone	DDI Phase				Total Cost
	Installation and Access				
Claims Solution Installation for Agency	\$ 1,751,795.43	N/A	N/A	N/A	\$1,751,795.43
Total Claim Solution Installation Cost	\$ 1,751,795.43	N/A	N/A	N/A	\$1,751,795.43
Total Percentage By Phase	8.00%	N/A	N/A	N/A	N/A
Minimum percent of Total DDI Cost cannot be less than the following percentages for each phase.*	5%	N/A	N/A	N/A	N/A
Maximum percent of Total DDI Cost cannot exceed the following percentages for each phase.*	10%	N/A	N/A	N/A	N/A
<i>* The Claims Solution Installation is complete once the Contractor completes the Claim Solution Installation, provides access to designated Agency staff, and makes the solution ready for requirements confirmation and design session. The Claim Solution Installation percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total Core DDI Costs = \$10,000,000, the Claim Solution Installation Cost must be between \$500,000 and \$1,000,000 (\$500,000/\$10,000,000= 5% and \$1,000,000/\$10,000,000=10%)</i>					

Schedule B-2: Claims Processing and Management Services Core Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase						
Payment Milestone	DDI Phase				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claim Solution Implementation	\$ 4,379,488.57	\$ 4,817,437.43	\$ 7,664,105.00	\$ 3,284,616.43	\$20,145,647.44	
Total Cost By Phase	\$4,379,488.57	\$4,817,437.43	\$7,664,105.00	\$3,284,616.43	\$20,145,647.44	\$ 20,145,647.44
Total Percentage By Phase	21.74%	23.91%	38.04%	16.30%	100.00%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
Grand Total	\$20,145,647.44					
<i>* The Grand Total cost for Schedule B-2 cannot exceed the "Total Core DDI Cost" from Schedule F-1 less the total cost from Schedule B-1 above. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%</i>						

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

Schedule B-3: Claims Processing and Management Services Option A (Financial) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase

Payment Milestone	DDI Phase				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option A	\$ 866,872.92	\$ 693,498.34	\$ 1,386,996.67	\$ 520,123.75	\$ 3,467,491.68	
Total Cost By Phase	\$866,872.92	\$693,498.34	\$1,386,996.67	\$520,123.75	\$3,467,491.68	\$ 3,467,491.68
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100.00%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$3,467,491.68					

* The Grand Total cost for Schedule B-3 cannot exceed the "Total Option A DDI Cost" from Schedule G-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000 = 5% and \$350,000/\$1,000,000 = 35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Schedule B-4: Claims Processing and Management Services Option B (Call Center) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase

Payment Milestone	DDI				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option B	\$ 376,777.25	\$ 301,421.80	\$ 602,843.59	\$ 226,066.35	\$ 1,507,108.98	
Total Cost By Phase	\$376,777.25	\$301,421.80	\$602,843.59	\$226,066.35	\$1,507,108.98	\$ 1,507,108.98
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$1,507,108.98					

* The Grand Total cost for Schedule B-4 cannot exceed the "Total Option B DDI Cost" from Schedule H-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000 = 5% and \$350,000/\$1,000,000 = 35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

**Schedule B-5: Claims Processing and Management Services Option C (Federal Reporting) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase**

Payment Milestone	DDI				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option C	\$ 600,072.52	\$ 480,058.01	\$ 960,116.03	\$ 360,043.51	\$ 2,400,290.07	
Total Cost By Phase	\$600,072.52	\$480,058.01	\$960,116.03	\$360,043.51	\$2,400,290.07	\$ 2,400,290.07
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$2,400,290.07					

* The Grand Total cost for Schedule B-5 cannot exceed the "Total Option C DDI Cost" from Schedule I-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

**Schedule B-6: Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase**

Payment Milestone	DDI				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option D	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Cost By Phase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
Total Percentage By Phase	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$0.00					

* The Grand Total cost for Schedule B-6 cannot exceed the "Total Option D DDI Cost" from Schedule M-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations

Schedule C-1: Cost of Operations Core	
Phase	Cost
Core Operations Year 1	\$10,031,843.16
Core Operations Year 2	\$10,255,553.28
Core Operations Year 3	\$10,484,252.16
Core Operations Year 4	\$10,718,051.04
Core TOTAL	\$41,489,699.64
Core Operations Optional Year 5	\$10,957,063.56
Core Operations Optional Year 6	\$11,201,406.12
Core Operations Optional Year 7	\$11,451,197.52
Core Operations Optional Year 8	\$11,706,559.20
Core Operations Optional Year 9	\$11,967,615.48
Core TOTAL	\$57,283,841.88
Core GRAND TOTAL	\$98,773,541.52

Operations Year one begins the first day of the month following the implementation of the Claims Solution

Schedule C-2: Cost of Operations Option A (Financial)	
Phase	Cost
Option A Operations Year 1	\$2,748,069.60
Option A Operations Year 2	\$2,809,351.56
Option A Operations Year 3	\$2,872,000.08
Option A Operations Year 4	\$2,936,045.64
Option A (Financial) TOTAL	\$11,365,466.88
Option A Operations Optional Year 5	\$3,001,519.44
Option A Operations Optional Year 6	\$3,068,453.28
Option A Operations Optional Year 7	\$3,136,879.80
Option A Operations Optional Year 8	\$3,206,832.24
Option A Operations Optional Year 9	\$3,278,344.56
Option A (Financial) TOTAL	\$15,692,029.32
Option A (Financial) GRAND TOTAL	\$27,057,496.20

Operations Year one begins the first day of the month following the implementation of the Financial Solution

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations

Schedule C-3: Cost of Operations Option B (Call Center)	
Phase	Cost
Option B Operations Year 1	\$1,199,456.40
Option B Operations Year 2	\$1,226,204.28
Option B Operations Year 3	\$1,253,548.68
Option B Operations Year 4	\$1,281,502.80
Option B (Call Center) TOTAL	\$4,960,712.16
Option B Operations Optional Year 5	\$1,310,080.32
Option B Operations Optional Year 6	\$1,339,295.16
Option B Operations Optional Year 7	\$1,369,161.48
Option B Operations Optional Year 8	\$1,399,693.80
Option B Operations Optional Year 9	\$1,430,907.00
Option B (Call Center) TOTAL	\$6,849,137.76
Option B (Call Center) GRAND TOTAL	\$11,809,849.92

Operations Year one begins the first day of the month following the implementation of the Call Center Solution

Schedule C-4: Cost of Operations Option C (Federal Reporting)	
Phase	Cost
Option C Operations Year 1	\$2,057,323.92
Option C Operations Year 2	\$2,103,202.20
Option C Operations Year 3	\$2,150,103.60
Option C Operations Year 4	\$2,198,050.92
Option C (Federal Reporting) TOTAL	\$8,508,680.64
Option C Operations Optional Year 5	\$2,247,067.44
Option C Operations Optional Year 6	\$2,297,177.04
Option C Operations Optional Year 7	\$2,348,404.08
Option C Operations Optional Year 8	\$2,400,773.52
Option C Operations Optional Year 9	\$2,454,310.80
Option C (Federal Reporting) TOTAL	\$11,747,732.88
Option C (Federal Reporting) GRAND TOTAL	\$20,256,413.52

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations	
Schedule C-5: Cost of Operations Option D (State Specific Requirements)	
Phase	Cost
Option D Operations Year 1	\$0.00
Option D Operations Year 2	\$0.00
Option D Operations Year 3	\$0.00
Option D Operations Year 4	\$0.00
Option D (State Specific Requirements) TOTAL	
\$0.00	
Option D Operations Optional Year 5	\$0.00
Option D Operations Optional Year 6	\$0.00
Option D Operations Optional Year 7	\$0.00
Option D Operations Optional Year 8	\$0.00
Option D Operations Optional Year 9	\$0.00
Option D (State Specific Requirements) TOTAL	
\$0.00	
Option D (State Specific Requirements) GRAND TOTAL	
\$0.00	

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution

Attachment G - Tier 1 Claims Pricing Schedules**Claims Processing and Management Services Schedule D Enhancement Pool Hours****Schedule D-1: Enhancement Pool Hours Core**

Phase	Cost
Core DDI - 7,500 hours	\$0.00
Total Core DDI	\$0.00
Core Operations Year 1 - 4,000 hours	\$0.00
Core Operations Year 2 - 4,000 hours	\$0.00
Core Operations Year 3 - 4,000 hours	\$0.00
Core Operations Year 4 - 4,000 hours	\$0.00
Core Optional Operations Year 1 - 4,000 hours	\$0.00
Core Optional Operations Year 2 - 4,000 hours	\$0.00
Core Optional Operations Year 3 - 4,000 hours	\$0.00
Core Optional Operations Year 4 - 4,000 hours	\$0.00
Core Optional Operations Year 5 - 4,000 hours	\$0.00
Total Core Operations	\$0.00
Core Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Claims Solution and overlaps with the year of Certification.

Schedule D-2: Enhancement Pool Hours Option A (Financial)

Phase	Cost
Option A DDI - 3,000 hours	\$0.00
Total Option A (Financial) DDI	\$0.00
Option A Operations Year 1 - 2,000 hours	\$0.00
Option A Operations Year 2 - 2,000 hours	\$0.00
Option A Operations Year 3 - 2,000 hours	\$0.00
Option A Operations Year 4 - 2,000 hours	\$0.00
Option A Optional Operations Year 1 - 2,000 hours	\$0.00
Option A Optional Operations Year 2 - 2,000 hours	\$0.00
Option A Optional Operations Year 3 - 2,000 hours	\$0.00
Option A Optional Operations Year 4 - 2,000 hours	\$0.00
Option A Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option A (Financial) Operations	\$0.00
Option A (Financial) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Financial Solution and overlaps with the year of Certification.

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-3: Enhancement Pool Hours Option B (Call Center)

Phase	Cost
Option B DDI - 3,000 hours	\$0.00
Total Option B (Call Center) DDI	\$0.00
Option B Operations Year 1 - 2,000 hours	\$0.00
Option B Operations Year 2 - 2,000 hours	\$0.00
Option B Operations Year 3 - 2,000 hours	\$0.00
Option B Operations Year 4 - 2,000 hours	\$0.00
Option B Optional Operations Year 1 - 2,000 hours	\$0.00
Option B Optional Operations Year 2 - 2,000 hours	\$0.00
Option B Optional Operations Year 3 - 2,000 hours	\$0.00
Option B Optional Operations Year 4 - 2,000 hours	\$0.00
Option B Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option B (Call Center) Operations	\$0.00
Option B (Call Center) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Call Center Solution and overlaps with the year of Certification.

Schedule D-4: Enhancement Pool Hours Option C (Federal Reporting)

Phase	Cost
Option C DDI - 3,000 hours	\$0.00
Total Option B (Federal Reporting) DDI	\$0.00
Option C Operations Year 1 - 2,000 hours	\$0.00
Option C Operations Year 2 - 2,000 hours	\$0.00
Option C Operations Year 3 - 2,000 hours	\$0.00
Option C Operations Year 4 - 2,000 hours	\$0.00
Option C Optional Operations Year 1 - 2,000 hours	\$0.00
Option C Optional Operations Year 2 - 2,000 hours	\$0.00
Option C Optional Operations Year 3 - 2,000 hours	\$0.00
Option C Optional Operations Year 4 - 2,000 hours	\$0.00
Option C Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option C (Federal Reporting) Operations	\$0.00
Option C (Federal Reporting) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution and overlaps with the year of Certification.

Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-5: Enhancement Pool Hours Option D (State Specific Requirements)	
Phase	Cost
Option D DDI - 3,000 hours	\$0.00
Total Option B (State Specific Requirements) DDI	\$0.00
Option D Operations Year 1 - 2,000 hours	\$0.00
Option D Operations Year 2 - 2,000 hours	\$0.00
Option D Operations Year 3 - 2,000 hours	\$0.00
Option D Operations Year 4 - 2,000 hours	\$0.00
Option D Optional Operations Year 1 - 2,000 hours	\$0.00
Option D Optional Operations Year 2 - 2,000 hours	\$0.00
Option D Optional Operations Year 3 - 2,000 hours	\$0.00
Option D Optional Operations Year 4 - 2,000 hours	\$0.00
Option D Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option D (State Specific Requirements) Operations	\$0.00
Option D (State Specific Requirements) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the State Specific Requirements Solution and overlaps with the year of Certification.

Attachment G - Tier 1 Claims Pricing Schedules 20200108

Claims Processing and Management Services SciAttachment G - Tier 1 Claims Pricing Schedules 20200108

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-1 Claims Processing and Management Services Core DDI Costs

Claims Processing and Management Services Core DDI Costs (Based on Number of Active De-duplicated Members)																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Member Range:				0		249,999		250,000		399,999		400,000		899,999		900,000	
Total Members:																	
DDI Base Fixed Cost:		Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
Core Base DDI * CPI-U Costs:		\$ 21,897,442.87	\$ 21,897,442.87	\$ -	\$ -	\$ 1.2346	\$ -	\$ 7.9574	\$ -	\$ 7.8258	\$ -	\$ 7.7402	\$ -	\$ 7.6827	\$ -	\$ 7.5521	\$ -
Total Core Base + Group DDI * CPI-U Costs:		\$ 21,897,442.87															
Consumer Price Index Urban (CPI-U) Adjustment:																	
A. CPI-U for Master Agreement Date MM/DD/YYYY:		0.000000															
B. CPI-U for Participating Addendum Date:		0.000000															
C. Index Point Change equals B minus A:		0.000000															
D. Equals C divided by A:		0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000															
Year 1 Variable Rate:		\$ -															
Variable Rate Factor Group 1-7:																	

Page 14 of 37

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-3 Claims Processing and Management Services Core DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Core DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members)														
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:	\$ 120.0000	\$ -	\$ 120.0000	\$ -	\$ 120.0000	\$ -	\$ 120.0000	\$ -	\$ 120.0000	\$ -	\$ 120.0000	\$ -	\$ 120.0000	\$ -
Core DDI Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Core DDI Enhancement Pool * CPI-U Costs: \$ -														
Consumer Price Index Urban (CPI-U) Adjustment:														
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000												
B. CPI-U for Participating Addendum Date:		0.000000												
C. Index Point Change equals B minus A:		0.000000												
D. Equals C divided by A:		0.000000												
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000												
Year 1 Hourly Rate:		\$ 120.00												
Variable Rate Factor Group 1-7:														

OMC30: The Contractor shall provide 7,500 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 7,500 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-4 Claims Processing and Management Services Core Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Core Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range:		Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +		Total
Operations Annual Enhancement Pool Hours:		Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost
Operations Year 1:		\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -
Operations Year 2:		\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -
Operations Year 3:		\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -
Operations Year 4:		\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -
Operations Optional Year 5:		\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -
Operations Optional Year 6:		\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -
Operations Optional Year 7:		\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -
Operations Optional Year 8:		\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -
Operations Optional Year 9:		\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -
Core Operations Enhancement Pool Hour:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Core Operations Enhancement Pool * CPI-U Costs:		\$ -														
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
COLA Percentage:		2.23%														
Year 1 Hourly Rate:		\$ 122.68														
Variable Rate Factor Group 2-7:																

OMC31: The Contractor will provide 4,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 4,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-1 Claims Processing and Management Services Option A (Financial) DDI Costs

Claims Processing and Management Services Option A (Financial) DDI Costs (Based on Number of Active De-duplicated Members)																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Member Range:				0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
Total Members:					-		-		-		-		-		-		-
		Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:		\$ 3,467,491.68	\$ 3,467,491.68	\$ -	\$ -	\$ -	\$ -	\$ 0.0951	\$ -	\$ 0.4029	\$ -	\$ 0.5677	\$ -	\$ 0.4209	\$ -	\$ 0.3254	\$ -
Option A (Financial) Base DDI * CPI-U Costs:		\$ 3,467,491.68		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option A (Financial) Base + Group DDI * CPI-U Costs:		\$ 3,467,491.68															
Consumer Price Index Urban (CPI-U) Adjustment:																	
A. CPI-U for Master Agreement Date MMDD/20YY:		0.000000															
B. CPI-U for Participating Addendum Date:		0.000000															
C. Index Point Change equals B minus A:		0.000000															
D. Equals C divided by A:		0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000															
Year 1 Variable Rate:		\$ -															
Variable Rate Factor Group 1-7:																	

Page 18 of 37

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-3 Claims Processing and Management Services Option A (Financial) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option A (Financial) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Member:															
		Group 1 0		Group 2 249,999		Group 3 250,000		Group 4 399,999		Group 5 400,000		Group 6 899,999		Group 7 900,000	
DDI Enhancement Pool Hours:															

OMC32: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-4 Claims Processing and Management Services Option A (Financial) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option A (Financial) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range: Operations Annual Enhancement Pool Hours:	Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +		Total	
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost	
Operations Year 1:	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -	
Operations Year 2:	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -	
Operations Year 3:	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -	
Operations Year 4:	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -	
Operations Optional Year 5:	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -	
Operations Optional Year 6:	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -	
Operations Optional Year 7:	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -	
Operations Optional Year 8:	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -	
Operations Optional Year 9:	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -	
Option A (Financial) Operations Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Option A (Financial) Operations Enhancement Pool * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
COLA Percentage:		2.23%														
Year 1 Hourly Rate:		\$ 122.68														
Variable Rate Factor Group 2-7:																

OMC33. The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-1 Claims Processing and Management Services Option B (Call Center) DDI Costs

Claims Processing and Management Services Option B (Call Center) DDI Costs (Based on Number of Active De-duplicated Members)																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Member Range:				0 249,999		250,000 399,999		400,000 899,999		900,000 1,349,999		1,350,000 1,799,999		1,800,000 3,999,999		4,000,000 +	
Total Members:																	
		Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:		\$ 1,507,108.98	\$ 1,507,108.98	\$ 1.2268	\$ -	\$ 2.5335	\$ -	\$ 3.0865	\$ -	\$ 3.0051	\$ -	\$ 2.7731	\$ -	\$ 2.7352	\$ -	\$ 2.3873	\$ -
Option B (Call Center) Base DDI * CPI-U Costs:		\$ 1,507,108.98		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Total Option B (Call Center) Base + Group DDI * CPI-U Costs:		\$ 1,507,108.98															
Consumer Price Index Urban (CPI-U) Adjustment:																	
A. CPI-U for Master Agreement Date MMDD/20YY:		0.000000															
B. CPI-U for Participating Addendum Date:		0.000000															
C. Index Point Change equals B minus A:		0.000000															
D. Equals C divided by A:		0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000															
Year 1 Variable Rate:		\$ -															
Variable Rate Factor Group 1-7:																	

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-2 Claims Processing and Management Services Option B (Call Center) Operations Costs

Claims Processing and Management Services Option B (Call Center) Operations Costs (Based on Number of Active De-duplicated Member																					
Group		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total			
Group Member Range		0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000			
Total Members:		-		-		-		-		-		-		-		-		-			
Operations Year	Monthly Base Cost *	Annual Base Cost *		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost		Total Annual Operations Cost CPI-U Adjusted	
		CPI-U Adjust		Variable Rate		CPI-U Adjust		Variable Rate		CPI-U Adjust		Variable Rate		CPI-U Adjust		Variable Rate		CPI-U Adjust			
	\$ 99,954.70	\$ 1,199,456.40	\$ -	\$ -	\$ -	\$ 0.1346	\$ -	\$ -	\$ -	\$ 0.2377	\$ -	\$ -	\$ 0.1995	\$ -	\$ -	\$ 0.1077	\$ -	\$ 0.0504	\$ -	\$ 1,199,456.40	
Operations Year 1:	\$ 102,183.69	\$ 1,226,204.28	\$ -	\$ -	\$ -	\$ 0.1376	\$ -	\$ -	\$ -	\$ 0.2430	\$ -	\$ -	\$ 0.2030	\$ -	\$ -	\$ 0.1101	\$ -	\$ 0.0524	\$ -	\$ 1,226,204.28	
Operations Year 2:	\$ 104,462.39	\$ 1,253,548.68	\$ -	\$ -	\$ -	\$ 0.1407	\$ -	\$ -	\$ -	\$ 0.2484	\$ -	\$ -	\$ 0.2084	\$ -	\$ -	\$ 0.1126	\$ -	\$ 0.0544	\$ -	\$ 1,253,548.68	
Operations Year 3:	\$ 106,791.90	\$ 1,281,502.80	\$ -	\$ -	\$ -	\$ 0.1438	\$ -	\$ -	\$ -	\$ 0.2540	\$ -	\$ -	\$ 0.2131	\$ -	\$ -	\$ 0.1151	\$ -	\$ 0.0565	\$ -	\$ 1,281,502.80	
Operations Year 4:	\$ 109,173.36	\$ 1,310,060.32	\$ -	\$ -	\$ -	\$ 0.1470	\$ -	\$ -	\$ -	\$ 0.2596	\$ -	\$ -	\$ 0.2178	\$ -	\$ -	\$ 0.1177	\$ -	\$ 0.0587	\$ -	\$ 1,310,060.32	
Operations Optional Year 5:	\$ 111,607.93	\$ 1,339,295.16	\$ -	\$ -	\$ -	\$ 0.1502	\$ -	\$ -	\$ -	\$ 0.2654	\$ -	\$ -	\$ 0.2227	\$ -	\$ -	\$ 0.1203	\$ -	\$ 0.0609	\$ -	\$ 1,339,295.16	
Operations Optional Year 6:	\$ 114,096.79	\$ 1,369,161.48	\$ -	\$ -	\$ -	\$ 0.1536	\$ -	\$ -	\$ -	\$ 0.2714	\$ -	\$ -	\$ 0.2277	\$ -	\$ -	\$ 0.1230	\$ -	\$ 0.0631	\$ -	\$ 1,369,161.48	
Operations Optional Year 7:	\$ 116,641.15	\$ 1,399,693.80	\$ -	\$ -	\$ -	\$ 0.1570	\$ -	\$ -	\$ -	\$ 0.2774	\$ -	\$ -	\$ 0.2327	\$ -	\$ -	\$ 0.1257	\$ -	\$ 0.0653	\$ -	\$ 1,399,693.80	
Operations Optional Year 8:	\$ 119,242.25	\$ 1,430,907.00	\$ -	\$ -	\$ -	\$ 0.1605	\$ -	\$ -	\$ -	\$ 0.2836	\$ -	\$ -	\$ 0.2379	\$ -	\$ -	\$ 0.1285	\$ -	\$ 0.0676	\$ -	\$ 1,430,907.00	
Option B (Call Center) Base Operations * CPI-U Cost:				\$ 11,809,849.92																\$ 11,809,849.92	
Total Option B (Call Center) Base + Group Operations * CPI-U Cost \$ 11,809,849.92																					
Consumer Price Index Urban (CPI-U) Adjustment																					
A. CPI-U for Master Agreement Date MM/DD/20YY		0.000000																			
B. CPI-U for Participating Addendum Date:		0.000000																			
C. Index Point Change equals B minus A:		0.000000																			
D. Equals C divided by A:		0.000000																			
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000																			
COLA Percentage:		2.23%																			
Year 1 Variable Rate:		\$ -																			
Variable Rate Factor Group 1-7:																					

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-3 Claims Processing and Management Services Option B (Call Center) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option B (Call Center) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Member:															
		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
DDI Enhancement Pool Hours:		-		-		-		-		-		-		-	
DDI:	Pool Hour Rate	120.00		120.00		120.00		120.00		120.00		120.00		120.00	
	Pool Hour Cost * CPI-U Adjust														
Option B (Call Center) DDI Enhancement Pool Hour * CPI-U Costs:		\$		\$		\$		\$		\$		\$		\$	
Total Option B (Call Center) DDI Enhancement Pool * CPI-U Costs:		\$ -													
Consumer Price Index Urban (CPI-U) Adjustment:															
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													
Year 1 Hourly Rate:		\$ 120.00													
Variable Rate Factor Group 1-7:															

OMC34: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-4 Claims Processing and Management Services Option B (Call Center) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option B (Call Center) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																	
Group Member Range: Operations Annual Enhancement Pool Hours:	Group 1 0		Group 2 249,999		Group 3 250,000 399,999		Group 4 400,000 899,999		Group 5 900,000 1,349,999		Group 6 1,350,000 1,799,999		Group 7 1,800,000 3,999,999		Group 8 4,000,000 +		Total
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	
Operations Year 1:	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -
Operations Year 2:	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -
Operations Year 3:	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -
Operations Year 4:	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -
Operations Optional Year 5:	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -
Operations Optional Year 6:	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -
Operations Optional Year 7:	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -
Operations Optional Year 8:	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -
Operations Optional Year 9:	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -
Option B (Call Center) Operations Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option B (Call Center) Operations Enhancement Pool * CPI-U Costs: \$ -																	
Consumer Price Index Urban (CPI-U) Adjustment:																	
A. CPI-U for Master Agreement Date MMDD/20YY:	0.000000																
B. CPI-U for Participating Addendum Date:	0.000000																
C. Index Point Change equals B minus A:	0.000000																
D. Equals C divided by A:	0.000000																
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000																
COLA Percentage:																	
Year 1 Hourly Rate:	\$ 122.68																
Variable Rate Factor Group 2-7:																	

OMC35:The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-1 Claims Processing and Management Services Option C (Federal Reporting) DDI Costs

Claims Processing and Management Services Option C (Federal Reporting) DDI Costs (Based on Number of Active De-duplicated Members)																												
Group:	Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7													
Group Member Range:			0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000		1,799,999		1,800,000		3,999,999		4,000,000 +	
Total Members:																												
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:	\$ 2,400,290.07	\$ 2,400,290.07	\$ 0.1301	\$ -	\$ 0.1301	\$ -	\$ 0.1301	\$ -	\$ 0.1301	\$ -	\$ 0.1301	\$ -	\$ 0.1342	\$ -	\$ 0.1347	\$ -	\$ 0.1347	\$ -	\$ 0.1334	\$ -	\$ 0.1334	\$ -	\$ 0.1334	\$ -	\$ 0.1334	\$ -	\$ 0.1334	\$ -
Option C (Federal Reporting) Base DDI * CPI-U Costs:	\$ 2,400,290.07																											
Total Option C (Federal Reporting) Base + Group DDI * CPI-U Costs:		\$ 2,400,290.07																										
Consumer Price Index Urban (CPI-U) Adjustment:																												
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000																										
B. CPI-U for Participating Addendum Date:		0.000000																										
C. Index Point Change equals B minus A:		0.000000																										
D. Equals C divided by A:		0.000000																										
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000																										
Year 1 Variable Rate:		\$ -																										
Variable Rate Factor Group 1-7:																												

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-2 Claims Processing and Management Services Option C (Federal Reporting) Operations Costs

Claims Processing and Management Services Option C (Federal Reporting) Operations Costs (Based on Number of Active De-duplicated Member																										
Group		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total								
Group Member Range	Total Members:	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+											
Operations Year	Monthly Base Cost	Annual Base Cost * CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPU-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPU-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPU-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPU-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPU-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPU-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPU-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPU-U Adjusted
	Operations Year 1	\$ 171,443.66	\$ 2,057,323.92	\$ 0.0013	\$ -	\$ -	\$ 0.0013	\$ -	\$ -	\$ 0.0013	\$ -	\$ -	\$ 0.0015	\$ -	\$ -	\$ 0.0016	\$ -	\$ -	\$ 0.0015	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 2,057,323.92	
	Operations Year 2	\$ 175,266.85	\$ 2,103,202.20	\$ 0.0013	\$ -	\$ -	\$ 0.0013	\$ -	\$ -	\$ 0.0013	\$ -	\$ -	\$ 0.0016	\$ -	\$ -	\$ 0.0016	\$ -	\$ -	\$ 0.0015	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 2,103,202.20	
	Operations Year 3	\$ 179,175.30	\$ 2,150,103.60	\$ 0.0013	\$ -	\$ -	\$ 0.0013	\$ -	\$ -	\$ 0.0013	\$ -	\$ -	\$ 0.0016	\$ -	\$ -	\$ 0.0016	\$ -	\$ -	\$ 0.0015	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 2,150,103.60	
	Operations Year 4	\$ 183,170.91	\$ 2,198,050.92	\$ 0.0014	\$ -	\$ -	\$ 0.0014	\$ -	\$ -	\$ 0.0014	\$ -	\$ -	\$ 0.0016	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 0.0016	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 2,198,050.92	
	Operations Optional Year 5	\$ 187,255.62	\$ 2,247,067.44	\$ 0.0014	\$ -	\$ -	\$ 0.0014	\$ -	\$ -	\$ 0.0014	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 0.0016	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 2,247,067.44	
	Operations Optional Year 6	\$ 191,431.42	\$ 2,297,177.04	\$ 0.0014	\$ -	\$ -	\$ 0.0014	\$ -	\$ -	\$ 0.0014	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 0.0018	\$ -	\$ -	\$ 0.0016	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 2,297,177.04	
	Operations Optional Year 7	\$ 195,703.34	\$ 2,348,404.08	\$ 0.0014	\$ -	\$ -	\$ 0.0014	\$ -	\$ -	\$ 0.0014	\$ -	\$ -	\$ 0.0018	\$ -	\$ -	\$ 0.0018	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 2,348,404.08	
	Operations Optional Year 8	\$ 200,064.46	\$ 2,400,773.52	\$ 0.0015	\$ -	\$ -	\$ 0.0015	\$ -	\$ -	\$ 0.0015	\$ -	\$ -	\$ 0.0018	\$ -	\$ -	\$ 0.0019	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 2,400,773.52	
	Operations Optional Year 9	\$ 204,525.90	\$ 2,454,310.80	\$ 0.0015	\$ -	\$ -	\$ 0.0015	\$ -	\$ -	\$ 0.0015	\$ -	\$ -	\$ 0.0018	\$ -	\$ -	\$ 0.0019	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 2,454,310.80	
Option C (Federal Reporting) Base Operations * CPU-U Cost		\$ 20,256,413.82	\$ 20,256,413.82																							
Total Option C (Federal Reporting) Base + Group Operations * CPU-U Cost		\$ 20,256,413.82	\$ 20,256,413.82																							
Consumer Price Index Urban (CPI-U) Adjustment																										
A. CPI-U for Master Agreement Date MM/DD/20YY		0.000000																								
B. CPI-U for Participating Addendum Date:		0.000000																								
C. Index Point Change equals B minus A:		0.000000																								
D. Equals C divided by A:		0.000000																								
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000																								
COLA Percentage:		2.23%																								
Year 1 Variable Rate		\$ -																								
Variable Rate Factor Group 1-7																										

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-3 Claims Processing and Management Services Option C (Federal Reporting) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option C (Federal Reporting) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Member:														
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -
Option C (Federal Reporting) DDI Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option C (Federal Reporting) DDI Enhancement Pool * CPI-U Costs: \$ -														
Consumer Price Index Urban (CPI-U) Adjustment:														
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000												
B. CPI-U for Participating Addendum Date:		0.000000												
C. Index Point Change equals B minus A:		0.000000												
D. Equals C divided by A:		0.000000												
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000												
Year 1 Hourly Rate:		\$ 120.00												
Variable Rate Factor Group 1-7:														

OMC36: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-4 Claims Processing and Management Services Option C (Federal Reporting) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+		
Operations Annual Enhancement Pool Hours:	-		-		-		-		-		-		-		-	
Operations Year	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost	
Operations Year 1:	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -	
Operations Year 2:	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -	
Operations Year 3:	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -	
Operations Year 4:	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -	
Operations Optional Year 5:	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -	
Operations Optional Year 6:	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -	
Operations Optional Year 7:	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -	
Operations Optional Year 8:	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -	
Operations Optional Year 9:	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -	
Option C (Federal Reporting) Operations Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Option C (Federal Reporting) Operations Enhancement Pool * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000															
B. CPI-U for Participating Addendum Date:	0.000000															
C. Index Point Change equals B minus A:	0.000000															
D. Equals C divided by A:	0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000															
COLA Percentage:	2.23%															
Year 1 Hourly Rate:	\$ 122.68															
Variable Rate Factor Group 2-7:																

OMC37: The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Claims Processing and Management Services Schedule J - Integration Service Types

Integration Services Types Fixed Hour Amounts

Major Integration Service Type Effort

Resource Type	Hours
Project Manager	96
Business Analyst	120
Configuration Lead	64
Sr. Developer	80
Developer	264
Database Administrator	24
Security Analyst	24
Test Lead	40
Tester	152
Technical Writer	24
Total Fixed Hours for Each Major Service Integration:	888

Complex Integration Service Type Effort

Resource Type	Hours
Project Manager	72
Business Analyst	80
Configuration Lead	40
Sr. Developer	64
Developer	176
Database Administrator	16
Security Analyst	16
Test Lead	24
Tester	120
Technical Writer	16
Total Fixed Hours for Each Complex Service Integration:	624

Standard Integration Service Type Effort

Resource Type	Hours
Project Manager	40
Business Analyst	64
Configuration Lead	24
Sr. Developer	48
Developer	136
Database Administrator	16
Security Analyst	16
Test Lead	16
Tester	104
Technical Writer	16
Total Fixed Hours for Each Standard Service Integration:	480

Simple Integration Service Type Effort

Resource Type	Hours
Project Manager	32
Business Analyst	40
Configuration Lead	16
Sr. Developer	40
Developer	64
Database Administrator	8
Security Analyst	8
Test Lead	8
Tester	48
Technical Writer	8
Total Fixed Hours for Each Simple Service Integration:	272

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule J - Integration Service Types

Integration Services Types Fixed Hour Amounts

On Boarding Integration Service Type Effort	
Resource Type	Hours
Project Manager	24
Business Analyst	24
Configuration Lead	8
Sr. Developer	24
Developer	40
Database Administrator	8
Security Analyst	8
Test Lead	8
Tester	40
Technical Writer	8
Total Fixed Hours for Each Onboarding Service Integration:	192

NOTE: Please see RFP Section 3.10.1.4.1 titled "Integration Services Type Definition" for a more complete definition of each integration service type listed above.

The Contractor should allocate the hours across the Resource Types applicable for each Integration Service Type. If a Resource Type is not required for a specific Integration Service Type, put zero (0) in the Hours column. When an Integration Service is required, the Contractor will evaluate the Integration Service and document the detailed requirements. Using the detailed requirements, the Contractor will propose the Integration Service Type to the Department. Once the Department and Contractor mutually agree on the Integration Service Type, the value indicated in the "Total Fixed Hours..." row for each Integration Service Type will be the total hours that the Department will reimburse the Contractor for the respective Integration Service Type regardless of the actual level of effort required to complete the work.

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule K - DDI Requisitioned Integration Services Pool Hours and Cost				
DDI Requisitioned Integration Services Pool Hours and Cost				
Integration Service Type Category	Number of Interfaces	Hours	Cost	Cost * CPI-U Adjust
Major Services	5	4,440 *		
Complex Services	20	12,480 *		
Standard Services	35	16,800 *		
Simple Services	25	6,800 *		
Onboarding Services	15	2,880 *		
Total DDI Requisitioned Integration Services Pool Hours:		43,400		
Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost:			** \$ 5,007,600	\$ 5,007,600
DDI Requisitioned Integration Services Pool Average Hourly Rate & CPI-U Adjusted Hourly Rate:			*** \$ 115.38	\$115
* The values found in C7 through C11 are derived by multiplying the value in each cell in column B by the fixed hour amounts found in Schedule J. ** The Contractor should enter the total cost for the Integration Services Pool Hours in E14 for the total hours identified in cell C12. *** Cell F14 is a calculated by dividing the value in E14 by the value in C12.				
Consumer Price Index Urban (CPI-U) Adjustment: A. CPI-U for Master Agreement Date MM/DD/20YY: 0.000000 B. CPI-U for Participating Addendum Date: 0.000000 C. Index Point Change equals B minus A: 0.000000 D. Equals C divided by A: 0.000000 E. CPI-U Inflation Percentage equals B plus 1.00: 1.000000				

Schedule L - Data Conversion Optional Years of Data
Schedule L-1 Claims Management and Processing Services Conversion Costs

Claims Processing and Management Services Core Operations Costs (Based on Number of Active De-duplicated Members)																			
Operations Year	Group Member Range: Total Members:	Group:	Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total
					0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000 +		
			Variable Conversion Rate	Total Variable Conversion Cost * CPI-U	Variable Conversion	Total Variable Conversion Cost * CPI-U	Variable Conversion	Total Variable Conversion Cost * CPI-U	Variable Conversion	Total Variable Conversion Cost * CPI-U	Variable Conversion	Total Variable Conversion Cost * CPI-U	Variable Conversion	Total Variable Conversion Cost * CPI-U	Variable Conversion	Total Variable Conversion Cost * CPI-U	Variable Conversion	Total Variable Conversion Cost * CPI-U	
			Base Conversion Cost	Base Conversion Cost * CPI-U Adjust	Base Conversion Cost	Base Conversion Cost * CPI-U	Base Conversion Cost	Base Conversion Cost * CPI-U	Base Conversion Cost	Base Conversion Cost * CPI-U	Base Conversion Cost	Base Conversion Cost * CPI-U	Base Conversion Cost	Base Conversion Cost * CPI-U	Base Conversion Cost	Base Conversion Cost * CPI-U	Base Conversion Cost	Base Conversion Cost * CPI-U	
Conversion Year 1 (Included in Contractors Base Cost)																			
Conversion Year 2 (Included in Contractors Base Cost)																			
Conversion Year 3 (Included in Contractors Base Cost)																			
Optional Conversion Year 4			\$ 573,716.00	\$ 573,716.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.6311	\$ -	\$ 0.6311	\$ -	\$ 0.7745	\$ -	\$ 0.7028	\$ -	\$ 573,716.00
Optional Conversion Year 5			\$ 573,716.00	\$ 573,716.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.6311	\$ -	\$ 0.6311	\$ -	\$ 0.7745	\$ -	\$ 0.7028	\$ -	\$ 573,716.00
Optional Conversion Year 6			\$ 573,716.00	\$ 573,716.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.6311	\$ -	\$ 0.6311	\$ -	\$ 0.7745	\$ -	\$ 0.7028	\$ -	\$ 573,716.00
Optional Conversion Year 7			\$ 573,716.00	\$ 573,716.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.6311	\$ -	\$ 0.6311	\$ -	\$ 0.7745	\$ -	\$ 0.7028	\$ -	\$ 573,716.00
Optional Conversion Year 8			\$ 573,716.00	\$ 573,716.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.6311	\$ -	\$ 0.6311	\$ -	\$ 0.7745	\$ -	\$ 0.7028	\$ -	\$ 573,716.00
Optional Conversion Year 9			\$ 573,716.00	\$ 573,716.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.6311	\$ -	\$ 0.6311	\$ -	\$ 0.7745	\$ -	\$ 0.7028	\$ -	\$ 573,716.00
Conversion Costs:				\$ 3,442,296.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,442,296.00
Total Optional Conversion Years of Data Costs * CPI-U Costs:			\$ 3,442,296.00																
Consumer Price Index Urban (CPI-U) Adjustment:																			
A. CPI-U for Master Agreement Date MM/DD/20YY:			0.000000																
B. CPI-U for Participating Addendum Date:			0.000000																
C. Index Point Change equals B minus A:			0.000000																
D. Equals C divided by A:			0.000000																
E. CPI-U Inflation Percentage equals B plus 1.00:			1.000000																
COLA Percentage:			0.00%																
Year 4 Variable Rate:			\$ -																
Variable Rate Factor Group 1-7:																			

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-1 Claims Processing and Management Services Option D (State Specific Requirements) DDI Costs

Claims Processing and Management Services Option D (State Specific Requirements) DDI Costs (Based on Number of Active De-duplicated Members)																
Group	Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+		
Group Member Range:																
Total Members:																
Base Cost Amount	Base Cost * CPI-U		Variable Cost * CPI-U		Variable Cost * CPI-U		Variable Cost * CPI-U		Variable Cost * CPI-U		Variable Cost * CPI-U		Variable Cost * CPI-U		Variable Cost * CPI-U	
	Adjust		Adjust		Adjust		Adjust		Adjust		Adjust		Adjust		Adjust	
DDI Base Fixed Cost:	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Option C (Federal Reporting) Base DDI * CPI-U Costs:	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Option D (State Specific Requirements) Base + Group DDI * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY: 0.000000																
B. CPI-U for Participating Addendum Date: 0.000000																
C. Index Point Change equals B minus A: 0.000000																
D. Equals C divided by A: 0.000000																
E. CPI-U Inflation Percentage equals B plus 1.00: 1.000000																
Year 1 Variable Rate: \$ -																
Variable Rate Factor Group 1-7:																

Page 34 of 37

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-3 Claims Processing and Management Services Option D (State Specific Requirements) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option D (State Specific Requirements) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members)										
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999
	-	-	-	-	-	-	-	-	-	-
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option C (Federal Reporting) DDI Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option D (State Specific Requirements) DDI Enhancement Pool * CPI-U Costs: \$ -										
Consumer Price Index Urban (CPI-U) Adjustment:										
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000									
B. CPI-U for Participating Addendum Date:	0.000000									
C. Index Point Change equals B minus A:	0.000000									
D. Equals C divided by A:	0.000000									
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000									
Year 1 Hourly Rate:	\$ -									
Variable Rate Factor Group 1-7:										

OMC38: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-4 Claims Processing and Management Services Option D (State Specific Requirements) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																						
Group Member Range:		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total						
0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000	1,799,999	1,800,000	3,999,999	4,000,000 +		
Operations Annual Enhancement Pool Hours:																						Total Operations Pool Hour Cost
Operations Year		Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	
Operations Year 1:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Year 2:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Year 3:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Year 4:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 5:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 6:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 7:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 8:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 9:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option C (Federal Reporting) Operations Enhancement Pool Hour * CPI-U Costs:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option D (State Specific Requirements) Operations Enhancement Pool * CPI-U Costs:		\$ -																				
Consumer Price Index Urban (CPI-U) Adjustment:																						
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000																				
B. CPI-U for Participating Addendum Date:		0.000000																				
C. Index Point Change equals B minus A:		0.000000																				
D. Equals C divided by A:		0.000000																				
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000																				
COLA Percentage:		0.00%																				
Year 1 Hourly Rate:		\$ -																				
Variable Rate Factor Group 2-7:																						

OMC39: The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Participating State Information

		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Total Number of De-duplicated Members (Total Members)		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
Consumer Price Index Urban (CPI-U) Adjustment:		-				-		-		-		-		-	
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													

Participating Addendum Options	Choose Yes/No
Will the Participating State use Option A (Financial)?	Yes
Will the Participating State use Option B (Contact Center/Call Center)?	Yes
Will the Participating State use Option C (Federal Reporting)?	Yes
Will the Participating State use Option D (State Specific)?*	

*This will be done in the Participating Addendum Process

Pool Hours by Schedule	Sch F (3, 4)	Sch G (3, 4)	Sch H (3, 4)	Sch I (3, 4)	Sch M (3, 4)
DDI Enhancement Pool Hours (F-3, G-3, H-3, I-3, M-3)	7,500	3,000	3,000	3,000	3,000
Operations Enhancement pool hours (F-4, G-4, H-4, I-4, M-4)	4,000	2,000	2,000	2,000	2,000

Claims Services Schedule A - Cost Summary

Schedule A-1: Claims Processing and Management Services Core Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Core Claims Solution Installation DDI	\$ 1,628,002.71	Insert "Total Claim Solution Installation Cost" from Schedule B, Schedule B-1
Claims Processing and Management Services Core Scope of Work DDI	\$ 18,722,031.16	Insert "Total Core Base + Group DDI * CPI-U Costs" from Schedule F, Tab F-1 less "Total Claim Solution Installation Cost" from Schedule B, Schedule B-1
Claims Processing and Management Services Core Scope of Work Operations	\$ 98,738,980.44	Insert "Total Core Base + Group Operations * CPI-U Costs" from Schedule F, Tab F-2
Claims Processing and Management Services DDI Requisitioned Integration Services Pool Hours and Cost	\$ 5,007,600.00	Insert "Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost" from Schedule K cell F14
Claims Processing and Management Services DDI Data Conversion Optional Years of Data Cost	\$ 3,442,296.00	Insert "Total Optional Conversion Years of Data Costs * CPI-U Costs" from Schedule L cell C26
Claims Processing and Management Services Core Scope of Work DDI Enhancement Pool Hours	\$ -	Insert "Total Core DDI Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-3
Claims Processing and Management Services Core Scope of Work Operations Enhancement Pool Hours	\$ -	Insert "Total Core Operations Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-4
All Claims Processing and Management Services Core Scope of Work Cost:	\$ 127,538,910.31	

Schedule A-2: Claims Processing and Management Services Option A (Financial) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option A DDI	\$ 3,428,749.76	Insert "Total Option A (Financial) Base + Group DDI * CPI-U Costs" from Schedule G, Tab G-1
Claims Processing and Management Services Option A Operations	\$ 27,149,529.36	Insert "Total Option A (Financial) Base + Group Operations * CPI-U Costs" from Schedule G, Tab G-2
Claims Processing and Management Services Option A DDI Enhancement Pool Hours	\$ -	Insert "Total Option A (Financial) DDI Enhancement Pool * CPI-U Costs" from Schedule G, Tab G-3
Claims Processing and Management Services Option A Operations Enhancement Pool Hours	\$ -	Insert "Total Option A (Financial) Operations Enhancement Pool * CPI-U Costs" from Schedule G, Tab G-4
All Claims Processing and Management Services Option A Cost:	\$ 30,578,279.12	

Schedule A-3: Claims Processing and Management Services Option B (Call Center) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option B DDI	\$ 2,190,456.23	Insert "Total Option B (Call Center) Base + Group DDI * CPI-U Costs" from Schedule H, Tab H-1
Claims Processing and Management Services Option B Operations	\$ 17,668,420.44	Insert "Total Option B (Call Center) Base + Group Operations * CPI-U Costs" from Schedule H, Tab H-2
Claims Processing and Management Services Option B DDI Enhancement Pool Hours	\$ -	Insert "Total Option B (Call Center) DDI Enhancement Pool * CPI-U Costs" from Schedule H, Tab H-3
Claims Processing and Management Services Option B Operations Enhancement Pool Hours	\$ -	Insert "Total Option B (Call Center) Operations Enhancement Pool * CPI-U Costs" from Schedule H, Tab H-
All Claims Processing and Management Services Option B Cost:	\$ 19,858,876.67	

Schedule A-4: Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option C DDI	\$ 2,604,254.26	Insert "Total Option C (Federal Reporting) Base + Group DDI * CPI-U Costs" from Schedule I, Tab I-1
Claims Processing and Management Services Option C Operations	\$ 21,717,924.24	Insert "Total Option C (Federal Reporting) Base + Group Operations * CPI-U Costs" from Schedule I, Tab I-2
Claims Processing and Management Services Option C DDI Enhancement Pool Hours	\$ -	Insert "Total Option C (Federal Reporting) DDI Enhancement Pool * CPI-U Costs" from Schedule I, Tab I-3
Claims Processing and Management Services Option C Operations Enhancement Pool Hours	\$ -	Insert "Total Option C (Federal Reporting) Operations Enhancement Pool * CPI-U Costs" from Schedule I, Tab I-
All Claims Processing and Management Services Option C Cost:	\$ 24,322,178.50	

Schedule A-5: Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option D DDI	\$ -	Insert "Total Option D (State Specific Requirements) Base + Group DDI * CPI-U Costs" from Schedule M, Tab M-1
Claims Processing and Management Services Option D Operations	\$ -	Insert "Total Option D (State Specific Requirements) Base + Group Operations * CPI-U Costs" from Schedule M, Tab M-2
Claims Processing and Management Services Option D DDI Enhancement Pool Hours	\$ -	Insert "Total Option D (State Specific Requirements) DDI Enhancement Pool * CPI-U Costs" from Schedule M, Tab M-3
Claims Processing and Management Services Option D Operations Enhancement Pool Hours	\$ -	Insert "Total Option D (State Specific Requirements) Operations Enhancement Pool * CPI-U Costs" from Schedule M, Tab M-
All Claims Processing and Management Services Option D Cost:	\$ -	

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

Schedule B-1: Claims Processing and Management Services Core Scope of Work Claims Solution Installation for Agency					
Payment Milestone	DDI Phase				Total Cost
	Installation and Access				
Claims Solution Installation for Agency	\$ 1,628,002.71	N/A	N/A	N/A	\$1,628,002.71
Total Claim Solution Installation Cost	\$ 1,628,002.71	N/A	N/A	N/A	\$1,628,002.71
Total Percentage By Phase	8.00%	N/A	N/A	N/A	N/A
Minimum percent of Total DDI Cost cannot be less than the following percentages for each phase.*	5%	N/A	N/A	N/A	N/A
Maximum percent of Total DDI Cost cannot exceed the following percentages for each phase.*	10%	N/A	N/A	N/A	N/A
<i>* The Claims Solution Installation is complete once the Contractor completes the Claim Solution Installation, provides access to designated Agency staff, and makes the solution ready for requirements confirmation and design session. The Claim Solution Installation percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total Core DDI Costs = \$10,000,000, the Claim Solution Installation Cost must be between \$500,000 and \$1,000,000 (\$500,000/\$10,000,000= 5% and \$1,000,000/\$10,000,000=10%)</i>					

Schedule B-2: Claims Processing and Management Services Core Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase						
Payment Milestone	DDI Phase				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claim Solution Implementation	\$ 4,070,006.77	\$ 4,477,007.45	\$ 7,122,511.85	\$ 3,052,505.08	\$18,722,031.16	
Total Cost By Phase	\$4,070,006.77	\$4,477,007.45	\$7,122,511.85	\$3,052,505.08	\$18,722,031.16	\$ 18,722,031.16
Total Percentage By Phase	21.74%	23.91%	38.04%	16.30%	100.00%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
Grand Total	\$18,722,031.16					
<i>* The Grand Total cost for Schedule B-2 cannot exceed the "Total Core DDI Cost" from Schedule F-1 less the total cost from Schedule B-1 above. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%</i>						

No

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

Schedule B-3: Claims Processing and Management Services Option A (Financial) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase

Payment Milestone	DDI Phase				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option A	\$ 857,187.44	\$ 685,749.95	\$ 1,371,499.90	\$ 514,312.46	\$ 3,428,749.76	
Total Cost By Phase	\$857,187.44	\$685,749.95	\$1,371,499.90	\$514,312.46	\$3,428,749.76	\$ 3,428,749.76
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100.00%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$3,428,749.76					

* The Grand Total cost for Schedule B-3 cannot exceed the "Total Option A DDI Cost" from Schedule G-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000 = 5% and \$350,000/\$1,000,000 = 35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Schedule B-4: Claims Processing and Management Services Option B (Call Center) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase

Payment Milestone	DDI				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option B	\$ 547,614.06	\$ 438,091.25	\$ 876,182.49	\$ 328,568.43	\$ 2,190,456.23	
Total Cost By Phase	\$547,614.06	\$438,091.25	\$876,182.49	\$328,568.43	\$2,190,456.23	\$ 2,190,456.23
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$2,190,456.23					

* The Grand Total cost for Schedule B-4 cannot exceed the "Total Option B DDI Cost" from Schedule H-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000 = 5% and \$350,000/\$1,000,000 = 35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

Schedule B-5: Claims Processing and Management Services Option C (Federal Reporting) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase

Payment Milestone	DDI				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option C	\$ 651,063.57	\$ 520,850.85	\$ 1,041,701.70	\$ 390,638.14	\$ 2,604,254.26	
Total Cost By Phase	\$651,063.57	\$520,850.85	\$1,041,701.70	\$390,638.14	\$2,604,254.26	\$ 2,604,254.26
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$2,604,254.26					

* The Grand Total cost for Schedule B-5 cannot exceed the "Total Option C DDI Cost" from Schedule I-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Schedule B-6: Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase

Payment Milestone	DDI				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option D	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Cost By Phase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
Total Percentage By Phase	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$0.00					

* The Grand Total cost for Schedule B-6 cannot exceed the "Total Option D DDI Cost" from Schedule M-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Attachment G - Tier 2 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations

Schedule C-1: Cost of Operations Core	
Phase	Cost
Core Operations Year 1	\$10,028,333.04
Core Operations Year 2	\$10,251,964.92
Core Operations Year 3	\$10,480,583.76
Core Operations Year 4	\$10,714,300.80
Core TOTAL	\$41,475,182.52
Core Operations Optional Year 5	\$10,953,229.68
Core Operations Optional Year 6	\$11,197,486.68
Core Operations Optional Year 7	\$11,447,190.60
Core Operations Optional Year 8	\$11,702,463.00
Core Operations Optional Year 9	\$11,963,427.96
Core TOTAL	\$57,263,797.92
Core GRAND TOTAL	\$98,738,980.44

Operations Year one begins the first day of the month following the implementation of the Claims Solution

Schedule C-2: Cost of Operations Option A (Financial)	
Phase	Cost
Option A Operations Year 1	\$2,757,416.76
Option A Operations Year 2	\$2,818,907.16
Option A Operations Year 3	\$2,881,768.80
Option A Operations Year 4	\$2,946,032.28
Option A (Financial) TOTAL	\$11,404,125.00
Option A Operations Optional Year 5	\$3,011,728.80
Option A Operations Optional Year 6	\$3,078,890.40
Option A Operations Optional Year 7	\$3,147,549.60
Option A Operations Optional Year 8	\$3,217,740.00
Option A Operations Optional Year 9	\$3,289,495.56
Option A (Financial) TOTAL	\$15,745,404.36
Option A (Financial) GRAND TOTAL	\$27,149,529.36

Operations Year one begins the first day of the month following the implementation of the Financial Solution

Attachment G - Tier 2 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations

Schedule C-3: Cost of Operations Option B (Call Center)	
Phase	Cost
Option B Operations Year 1	\$1,794,476.76
Option B Operations Year 2	\$1,834,493.64
Option B Operations Year 3	\$1,875,402.84
Option B Operations Year 4	\$1,917,224.28
Option B (Call Center) TOTAL	\$7,421,597.52
Option B Operations Optional Year 5	\$1,959,978.36
Option B Operations Optional Year 6	\$2,003,685.84
Option B Operations Optional Year 7	\$2,048,368.08
Option B Operations Optional Year 8	\$2,094,046.68
Option B Operations Optional Year 9	\$2,140,743.96
Option B (Call Center) TOTAL	\$10,246,822.92
Option B (Call Center) GRAND TOTAL	\$17,668,420.44

Operations Year one begins the first day of the month following the implementation of the Call Center Solution

Schedule C-4: Cost of Operations Option C (Federal Reporting)	
Phase	Cost
Option C Operations Year 1	\$2,205,760.80
Option C Operations Year 2	\$2,254,949.28
Option C Operations Year 3	\$2,305,234.68
Option C Operations Year 4	\$2,356,641.36
Option C (Federal Reporting) TOTAL	\$9,122,586.12
Option C Operations Optional Year 5	\$2,409,194.52
Option C Operations Optional Year 6	\$2,462,919.60
Option C Operations Optional Year 7	\$2,517,842.76
Option C Operations Optional Year 8	\$2,573,990.64
Option C Operations Optional Year 9	\$2,631,390.60
Option C (Federal Reporting) TOTAL	\$12,595,338.12
Option C (Federal Reporting) GRAND TOTAL	\$21,717,924.24

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution

Attachment G - Tier 2 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations	
Schedule C-5: Cost of Operations Option D (State Specific Requirements)	
Phase	Cost
Option D Operations Year 1	\$0.00
Option D Operations Year 2	\$0.00
Option D Operations Year 3	\$0.00
Option D Operations Year 4	\$0.00
Option D (State Specific Requirements) TOTAL	
\$0.00	
Option D Operations Optional Year 5	\$0.00
Option D Operations Optional Year 6	\$0.00
Option D Operations Optional Year 7	\$0.00
Option D Operations Optional Year 8	\$0.00
Option D Operations Optional Year 9	\$0.00
Option D (State Specific Requirements) TOTAL	
\$0.00	
Option D (State Specific Requirements) GRAND TOTAL	
\$0.00	

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution

Attachment G - Tier 2 Claims Pricing Schedules

Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-1: Enhancement Pool Hours Core

Phase	Cost
Core DDI - 7,500 hours	\$0.00
Total Core DDI	\$0.00
Core Operations Year 1 - 4,000 hours	\$0.00
Core Operations Year 2 - 4,000 hours	\$0.00
Core Operations Year 3 - 4,000 hours	\$0.00
Core Operations Year 4 - 4,000 hours	\$0.00
Core Optional Operations Year 1 - 4,000 hours	\$0.00
Core Optional Operations Year 2 - 4,000 hours	\$0.00
Core Optional Operations Year 3 - 4,000 hours	\$0.00
Core Optional Operations Year 4 - 4,000 hours	\$0.00
Core Optional Operations Year 5 - 4,000 hours	\$0.00
Total Core Operations	\$0.00
Core Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Claims Solution and overlaps with the year of Certification.

Schedule D-2: Enhancement Pool Hours Option A (Financial)

Phase	Cost
Option A DDI - 3,000 hours	\$0.00
Total Option A (Financial) DDI	\$0.00
Option A Operations Year 1 - 2,000 hours	\$0.00
Option A Operations Year 2 - 2,000 hours	\$0.00
Option A Operations Year 3 - 2,000 hours	\$0.00
Option A Operations Year 4 - 2,000 hours	\$0.00
Option A Optional Operations Year 1 - 2,000 hours	\$0.00
Option A Optional Operations Year 2 - 2,000 hours	\$0.00
Option A Optional Operations Year 3 - 2,000 hours	\$0.00
Option A Optional Operations Year 4 - 2,000 hours	\$0.00
Option A Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option A (Financial) Operations	\$0.00
Option A (Financial) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Financial Solution and overlaps with the year of Certification.

Attachment G - Tier 2 Claims Pricing Schedules

Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-3: Enhancement Pool Hours Option B (Call Center)

Phase	Cost
Option B DDI - 3,000 hours	\$0.00
Total Option B (Call Center) DDI	\$0.00
Option B Operations Year 1 - 2,000 hours	\$0.00
Option B Operations Year 2 - 2,000 hours	\$0.00
Option B Operations Year 3 - 2,000 hours	\$0.00
Option B Operations Year 4 - 2,000 hours	\$0.00
Option B Optional Operations Year 1 - 2,000 hours	\$0.00
Option B Optional Operations Year 2 - 2,000 hours	\$0.00
Option B Optional Operations Year 3 - 2,000 hours	\$0.00
Option B Optional Operations Year 4 - 2,000 hours	\$0.00
Option B Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option B (Call Center) Operations	\$0.00
Option B (Call Center) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Call Center Solution and overlaps with the year of Certification.

Schedule D-4: Enhancement Pool Hours Option C (Federal Reporting)

Phase	Cost
Option C DDI - 3,000 hours	\$0.00
Total Option B (Federal Reporting) DDI	\$0.00
Option C Operations Year 1 - 2,000 hours	\$0.00
Option C Operations Year 2 - 2,000 hours	\$0.00
Option C Operations Year 3 - 2,000 hours	\$0.00
Option C Operations Year 4 - 2,000 hours	\$0.00
Option C Optional Operations Year 1 - 2,000 hours	\$0.00
Option C Optional Operations Year 2 - 2,000 hours	\$0.00
Option C Optional Operations Year 3 - 2,000 hours	\$0.00
Option C Optional Operations Year 4 - 2,000 hours	\$0.00
Option C Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option C (Federal Reporting) Operations	\$0.00
Option C (Federal Reporting) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution and overlaps with the year of Certification.

Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-5: Enhancement Pool Hours Option D (State Specific Requirements)	
Phase	Cost
Option D DDI - 3,000 hours	\$0.00
Total Option B (State Specific Requirements) DDI	\$0.00
Option D Operations Year 1 - 2,000 hours	\$0.00
Option D Operations Year 2 - 2,000 hours	\$0.00
Option D Operations Year 3 - 2,000 hours	\$0.00
Option D Operations Year 4 - 2,000 hours	\$0.00
Option D Optional Operations Year 1 - 2,000 hours	\$0.00
Option D Optional Operations Year 2 - 2,000 hours	\$0.00
Option D Optional Operations Year 3 - 2,000 hours	\$0.00
Option D Optional Operations Year 4 - 2,000 hours	\$0.00
Option D Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option D (State Specific Requirements) Operations	\$0.00
Option D (State Specific Requirements) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the State Specific Requirements Solution and overlaps with the year of Certification.

Attachment G - Tier 2 Claims Pricing Schedules 20200108

Claims Processing and Management Services SciAttachment G - Tier 2 Claims Pricing Schedules 20200108

page 13 of 37

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-2 Claims Processing and Management Services Core Operations Costs

Claims Processing and Management Services Core Operations Costs (Based on Number of Active De-duplicated Members)																						
Group Member Range	Total Members:	Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total				
		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+	+						
Operations Year	Monthly Base Cost	Annual Base Cost * CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Total Annual Operations Cost CPI-U Adjust				
	Operations Year 1	\$ 835,694.42	\$ 10,028,333.04	\$ 0.4253	\$ -	\$ -	\$ 0.3475	\$ -	\$ -	\$ 0.5434	\$ -	\$ -	\$ 0.5185	\$ -	\$ -	\$ 0.5228	\$ -	\$ -	\$ 10,028,333.04			
	Operations Year 2	\$ 854,330.41	\$ 10,251,964.92	\$ 0.4348	\$ -	\$ -	\$ 0.3553	\$ -	\$ -	\$ 0.5555	\$ -	\$ -	\$ 0.5301	\$ -	\$ -	\$ 0.5345	\$ -	\$ -	\$ 10,251,964.92			
	Operations Year 3	\$ 873,381.98	\$ 10,480,583.76	\$ 0.4445	\$ -	\$ -	\$ 0.3632	\$ -	\$ -	\$ 0.5679	\$ -	\$ -	\$ 0.5419	\$ -	\$ -	\$ 0.5464	\$ -	\$ -	\$ 10,480,583.76			
	Operations Year 4	\$ 892,858.40	\$ 10,714,300.80	\$ 0.4544	\$ -	\$ -	\$ 0.3713	\$ -	\$ -	\$ 0.5800	\$ -	\$ -	\$ 0.5540	\$ -	\$ -	\$ 0.5585	\$ -	\$ -	\$ 10,714,300.80			
	Operations Optional Year 5	\$ 912,769.14	\$ 10,953,229.68	\$ 0.4646	\$ -	\$ -	\$ 0.3796	\$ -	\$ -	\$ 0.5935	\$ -	\$ -	\$ 0.5664	\$ -	\$ -	\$ 0.5710	\$ -	\$ -	\$ 10,953,229.68			
	Operations Optional Year 6	\$ 933,123.89	\$ 11,197,486.08	\$ 0.4749	\$ -	\$ -	\$ 0.3880	\$ -	\$ -	\$ 0.6067	\$ -	\$ -	\$ 0.5790	\$ -	\$ -	\$ 0.5838	\$ -	\$ -	\$ 11,197,486.08			
	Operations Optional Year 7	\$ 953,952.55	\$ 11,447,190.00	\$ 0.4855	\$ -	\$ -	\$ 0.3967	\$ -	\$ -	\$ 0.6203	\$ -	\$ -	\$ 0.5919	\$ -	\$ -	\$ 0.5968	\$ -	\$ -	\$ 11,447,190.00			
	Operations Optional Year 8	\$ 975,205.25	\$ 11,702,463.00	\$ 0.4963	\$ -	\$ -	\$ 0.4055	\$ -	\$ -	\$ 0.6341	\$ -	\$ -	\$ 0.6031	\$ -	\$ -	\$ 0.6101	\$ -	\$ -	\$ 11,702,463.00			
	Operations Optional Year 9	\$ 998,952.33	\$ 11,963,427.96	\$ 0.5074	\$ -	\$ -	\$ 0.4146	\$ -	\$ -	\$ 0.6482	\$ -	\$ -	\$ 0.6186	\$ -	\$ -	\$ 0.6237	\$ -	\$ -	\$ 11,963,427.96			
Core Base Operations * CPI-U Costs		\$ 98,738,880.44																\$ 98,738,880.44				
Total Core Base * Group Operations * CPI-U Costs:		\$ 98,738,880.44																				
Consumer Price Index Urban (CPI-U) Adjustment																						
A. CPI-U for Master Agreement Date MM/DD/20Y: 0.000000																						
B. CPI-U for Participating Addendum Date: 0.000000																						
C. Index Point Change equals B minus A: 0.000000																						
D. Equals C divided by A: 0.000000																						
E. CPI-U Inflation Percentage equals B plus 1.00: 1.000000																						
COLA Percentage: 2.23%																						
Year 1 Variable Rate: -																						
Variable Rate Factor Group 1-7: -																						

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-3 Claims Processing and Management Services Core DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Core DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members)														
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -
Core DDI Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Core DDI Enhancement Pool * CPI-U Costs: \$ -														
Consumer Price Index Urban (CPI-U) Adjustment:														
A. CPI-U for Master Agreement Date MM/DD/20YY		0.000000												
B. CPI-U for Participating Addendum Date:		0.000000												
C. Index Point Change equals B minus A:		0.000000												
D. Equals C divided by A:		0.000000												
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000												
Year 1 Hourly Rate:		\$ 120.00												
Variable Rate Factor Group 1-7:														

OMC30: The Contractor shall provide 7,500 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 7,500 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-4 Claims Processing and Management Services Core Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Core Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)															
Group Member Range:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000 +		
Operations Annual Enhancement Pool Hours:	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost
Operations Year 1:	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -
Operations Year 2:	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -
Operations Year 3:	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -
Operations Year 4:	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -
Operations Optional Year 5:	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -
Operations Optional Year 6:	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -
Operations Optional Year 7:	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -
Operations Optional Year 8:	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -
Operations Optional Year 9:	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -
Core Operations Enhancement Pool Hour:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Core Operations Enhancement Pool * CPI-U Costs: \$ -															
Consumer Price Index Urban (CPI-U) Adjustment:															
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													
COLA Percentage:		2.23%													
Year 1 Hourly Rate:		\$ 122.68													
Variable Rate Factor Group 2-7:															

OMC31: The Contractor will provide 4,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 4,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-1 Claims Processing and Management Services Option A (Financial) DDI Costs

Claims Processing and Management Services Option A (Financial) DDI Costs (Based on Number of Active De-duplicated Members)																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Member Range:				0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
Total Members:					-		-		-		-		-		-		-
		Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:		\$ 3,428,749.76	\$ 3,428,749.76	\$ -	\$ -	\$ 0.0270	\$ -	\$ 0.0787	\$ -	\$ 0.4357	\$ -	\$ 0.6114	\$ -	\$ 0.5192	\$ -	\$ 0.3351	\$ -
Option A (Financial) Base DDI * CPI-U Costs:		\$ 3,428,749.76		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option A (Financial) Base + Group DDI * CPI-U Costs:		\$ 3,428,749.76															
Consumer Price Index Urban (CPI-U) Adjustment:																	
A. CPI-U for Master Agreement Date MMDD/20YY:		0.000000															
B. CPI-U for Participating Addendum Date:		0.000000															
C. Index Point Change equals B minus A:		0.000000															
D. Equals C divided by A:		0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000															
Year 1 Variable Rate:		\$ -															
Variable Rate Factor Group 1-7:																	

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-2 Claims Processing and Management Services Option A (Financial) Operations Costs

Claims Processing and Management Services Option A (Financial) Operations Costs (Based on Number of Active De-duplicated Member																																				
Group		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total																		
Group Member Range		0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000		1,799,999		1,800,000		3,999,999		4,000,000		+		-		Total				
Total Members:		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-				
Operations Year	Monthly Base Cost	Annual Base Cost * CPI-U Adjust		Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust
	Operations Year 1	\$ 229,784.73		\$ 2,757,416.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,757,416.76
	Operations Year 2	\$ 234,909.93		\$ 2,818,907.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,818,907.16
	Operations Year 3	\$ 240,147.40		\$ 2,881,768.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,881,768.80
	Operations Year 4	\$ 245,502.69		\$ 2,946,032.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,946,032.28
	Operations Year 5	\$ 250,977.40		\$ 3,011,728.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,011,728.80
	Operations Year 6	\$ 256,574.20		\$ 3,078,890.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,078,890.40
	Operations Year 7	\$ 262,295.80		\$ 3,147,549.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,147,549.60
	Operations Year 8	\$ 268,145.00		\$ 3,217,740.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,217,740.00
	Operations Year 9	\$ 274,124.63		\$ 3,289,495.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,289,495.56
	Option A (Financial) Base Operations * CPI-U Cost	\$ 27,149,829.36																																		
Total Option A (Financial) Base * Group Operations * CPI-U Cost		\$ 27,149,829.36																																	\$ 27,149,829.36	
Consumer Price Index Urban (CPI-U) Adjustment																																				
CPI-U for Master Agreement Date MM/DD/20YY																																				
0.000000																																				
CPI-U for Participating Addendum Date:																																				
0.000000																																				
Index Point Change equals B minus A:																																				
0.000000																																				
Equals C divided by A:																																				
1.000000																																				
COLA Percentage:																																				
2.23%																																				
Year 1 Variable Rate:																																				
Variable Rate Factor Group 1-7:																																				

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-3 Claims Processing and Management Services Option A (Financial) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option A (Financial) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Member														
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -
Option A (Financial) DDI Enhancement Pool Hour * CPI-U Costs:		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Option A (Financial) DDI Enhancement Pool * CPI-U Costs: \$ -														
Consumer Price Index Urban (CPI-U) Adjustment:														
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000												
B. CPI-U for Participating Addendum Date:		0.000000												
C. Index Point Change equals B minus A:		0.000000												
D. Equals C divided by A:		0.000000												
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000												
Year 1 Hourly Rate:		\$ 120.00												
Variable Rate Factor Group 1-7:														

OMC32: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-4 Claims Processing and Management Services Option A (Financial) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option A (Financial) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range:		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total
0 - 249,999		250,000 - 399,999		400,000 - 899,999		900,000 - 1,349,999		1,350,000 - 1,799,999		1,800,000 - 3,999,999		4,000,000 +				
Operations Annual Enhancement Pool Hours:																
Operations Year		Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost
Operations Year 1:		\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -
Operations Year 2:		\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -
Operations Year 3:		\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -
Operations Year 4:		\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -
Operations Optional Year 5:		\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -
Operations Optional Year 6:		\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -
Operations Optional Year 7:		\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -
Operations Optional Year 8:		\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -
Operations Optional Year 9:		\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -
Option A (Financial) Operations Enhancement Pool Hour * CPI-U Costs:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option A (Financial) Operations Enhancement Pool * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
COLA Percentage:		2.23%														
Year 1 Hourly Rate:		\$ 122.68														
Variable Rate Factor Group 2-7:																

OMC33.The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-1 Claims Processing and Management Services Option B (Call Center) DDI Costs

Claims Processing and Management Services Option B (Call Center) DDI Costs (Based on Number of Active De-duplicated Members)																
Group:	Base Cost		Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +	
Group Member Range:			-		-		-		-		-		-		-	
Total Members:																
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:	\$ 2,190,456.23	\$ 2,190,456.23	\$ -	\$ -	\$ 0.4361	\$ -	\$ 2.3905	\$ -	\$ 2.5639	\$ -	\$ 2.5730	\$ -	\$ 2.5966	\$ -	\$ 2.2872	\$ -
Option B (Call Center) Base DDI * CPI-U Costs:	\$ 2,190,456.23		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option B (Call Center) Base + Group DDI * CPI-U Costs: \$ 2,190,456.23																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000															
B. CPI-U for Participating Addendum Date:	0.000000															
C. Index Point Change equals B minus A:	0.000000															
D. Equals C divided by A:	0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000															
Year 1 Variable Rate:																
Variable Rate Factor Group 1-7:	\$ -															

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-2 Claims Processing and Management Services Option B (Call Center) Operations Costs

Claims Processing and Management Services Option B (Call Center) Operations Costs (Based on Number of Active De-duplicated Member																																	
Group		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total		Total Annual Operations Cost CPI-U Adjusted													
Group Member Range		0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000			1,798,999		1,800,000		3,999,999		4,000,000		+		-		
Total Members:		-		-		-		-		-		-		-		-		-			-		-		-		-		-		-		
Operations Year	Monthly Base Cost	Annual Base Cost *	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	
	Operations Year 1:	\$ 149,539.73	\$ 1,794,476.76	\$ -	\$ -	\$ -	\$ -	\$ 0.1374	\$ -	\$ -	\$ 0.1275	\$ -	\$ -	\$ 0.1210	\$ -	\$ -	\$ 0.1207	\$ -	\$ 0.1037	\$ -	\$ -	\$ 0.0653	\$ -	\$ -	\$ 1,794,476.76	\$ -	\$ -	\$ 1,834,403.64	\$ -	\$ -	\$ 1,875,402.84	\$ -	\$ -
	Operations Year 2:	\$ 152,874.47	\$ 1,834,403.64	\$ -	\$ -	\$ -	\$ -	\$ 0.1405	\$ -	\$ -	\$ 0.1304	\$ -	\$ -	\$ 0.1237	\$ -	\$ -	\$ 0.1234	\$ -	\$ 0.1060	\$ -	\$ -	\$ 0.0687	\$ -	\$ -	\$ 1,834,403.64	\$ -	\$ -	\$ 1,875,402.84	\$ -	\$ -	\$ 1,917,224.28	\$ -	\$ -
	Operations Year 3:	\$ 156,209.17	\$ 1,875,402.84	\$ -	\$ -	\$ -	\$ -	\$ 0.1436	\$ -	\$ -	\$ 0.1333	\$ -	\$ -	\$ 0.1264	\$ -	\$ -	\$ 0.1261	\$ -	\$ 0.1081	\$ -	\$ -	\$ 0.0692	\$ -	\$ -	\$ 1,875,402.84	\$ -	\$ -	\$ 1,917,224.28	\$ -	\$ -	\$ 1,959,978.38	\$ -	\$ -
	Operations Year 4:	\$ 159,768.69	\$ 1,917,224.28	\$ -	\$ -	\$ -	\$ -	\$ 0.1468	\$ -	\$ -	\$ 0.1363	\$ -	\$ -	\$ 0.1292	\$ -	\$ -	\$ 0.1290	\$ -	\$ 0.1108	\$ -	\$ -	\$ 0.0697	\$ -	\$ -	\$ 1,917,224.28	\$ -	\$ -	\$ 1,959,978.38	\$ -	\$ -	\$ 2,003,685.84	\$ -	\$ -
	Operations Optional Year 5:	\$ 163,331.53	\$ 1,959,978.38	\$ -	\$ -	\$ -	\$ -	\$ 0.1501	\$ -	\$ -	\$ 0.1393	\$ -	\$ -	\$ 0.1321	\$ -	\$ -	\$ 0.1318	\$ -	\$ 0.1132	\$ -	\$ -	\$ 0.0713	\$ -	\$ -	\$ 1,959,978.38	\$ -	\$ -	\$ 2,003,685.84	\$ -	\$ -	\$ 2,048,368.08	\$ -	\$ -
	Operations Optional Year 6:	\$ 166,973.82	\$ 2,003,685.84	\$ -	\$ -	\$ -	\$ -	\$ 0.1535	\$ -	\$ -	\$ 0.1424	\$ -	\$ -	\$ 0.1351	\$ -	\$ -	\$ 0.1348	\$ -	\$ 0.1158	\$ -	\$ -	\$ 0.0729	\$ -	\$ -	\$ 2,003,685.84	\$ -	\$ -	\$ 2,048,368.08	\$ -	\$ -	\$ 2,094,046.68	\$ -	\$ -
	Operations Optional Year 7:	\$ 170,597.54	\$ 2,048,368.08	\$ -	\$ -	\$ -	\$ -	\$ 0.1569	\$ -	\$ -	\$ 0.1456	\$ -	\$ -	\$ 0.1381	\$ -	\$ -	\$ 0.1378	\$ -	\$ 0.1183	\$ -	\$ -	\$ 0.0745	\$ -	\$ -	\$ 2,048,368.08	\$ -	\$ -	\$ 2,094,046.68	\$ -	\$ -	\$ 2,140,743.96	\$ -	\$ -
	Operations Optional Year 8:	\$ 174,503.89	\$ 2,094,046.68	\$ -	\$ -	\$ -	\$ -	\$ 0.1604	\$ -	\$ -	\$ 0.1488	\$ -	\$ -	\$ 0.1411	\$ -	\$ -	\$ 0.1408	\$ -	\$ 0.1210	\$ -	\$ -	\$ 0.0762	\$ -	\$ -	\$ 2,094,046.68	\$ -	\$ -	\$ 2,140,743.96	\$ -	\$ -	\$ 2,186,420.44	\$ -	\$ -
	Operations Optional Year 9:	\$ 178,395.33	\$ 2,140,743.96	\$ -	\$ -	\$ -	\$ -	\$ 0.1640	\$ -	\$ -	\$ 0.1521	\$ -	\$ -	\$ 0.1443	\$ -	\$ -	\$ 0.1440	\$ -	\$ 0.1237	\$ -	\$ -	\$ 0.0779	\$ -	\$ -	\$ 2,140,743.96	\$ -	\$ -	\$ 2,186,420.44	\$ -	\$ -	\$ 2,232,100.00	\$ -	\$ -
Option B (Call Center) Base Operations * CPI-U Cost:			\$ 17,668,420.44		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Option B (Call Center) Base * Group Operations * CPI-U Cost:			\$ 17,668,420.44		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Consumer Price Index Urban (CPI-U) Adjustment																																	
A. CPI-U for Master Agreement Date MM/DD/20YY		0.000000																															
B. CPI-U for Participating Addendum Date:		0.000000																															
C. Index Point Change equals B minus A:		0.000000																															
D. Equals C divided by A:		0.000000																															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000																															
COLA Percentage:		2.23%																															
Year 1 Variable Rate:		-																															
Variable Rate Factor Group 1-7:		-																															

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-3 Claims Processing and Management Services Option B (Call Center) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option B (Call Center) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Member:															
		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
DDI Enhancement Pool Hours:		-		-		-		-		-		-		-	
DDI:	Pool Hour Rate	-		-		-		-		-		-		-	
	Pool Hour Cost * CPI-U Adjust	-		-		-		-		-		-		-	
	Pool Hour Rate	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -
	Pool Hour Cost * CPI-U Adjust	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option B (Call Center) DDI Enhancement Pool Hour * CPI-U Costs:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option B (Call Center) DDI Enhancement Pool * CPI-U Costs:		\$ -													
Consumer Price Index Urban (CPI-U) Adjustment:															
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													
Year 1 Hourly Rate:		\$ 120.00													
Variable Rate Factor Group 1-7:															

OMC34: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-4 Claims Processing and Management Services Option B (Call Center) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option B (Call Center) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range: Operations Annual Enhancement Pool Hours:	Group 1 0		Group 2 249,999		Group 3 250,000		Group 4 399,999		Group 5 400,000		Group 6 899,999		Group 7 900,000		Group 8 1,349,999	
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
Operations Year 1:	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -
Operations Year 2:	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -
Operations Year 3:	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -
Operations Year 4:	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -
Operations Optional Year 5:	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -
Operations Optional Year 6:	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -
Operations Optional Year 7:	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -
Operations Optional Year 8:	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -
Operations Optional Year 9:	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -
Option B (Call Center) Operations Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option B (Call Center) Operations Enhancement Pool * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000															
B. CPI-U for Participating Addendum Date:	0.000000															
C. Index Point Change equals B minus A:	0.000000															
D. Equals C divided by A:	0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000															
COLA Percentage:	2.23%															
Year 1 Hourly Rate:	\$ 122.68															
Variable Rate Factor Group 2-7:																

OMC35:The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-1 Claims Processing and Management Services Option C (Federal Reporting) DDI Costs

Claims Processing and Management Services Option C (Federal Reporting) DDI Costs (Based on Number of Active De-duplicated Members)																		
Group:	Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7			
Group Member Range:			0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999	
Total Members:																		
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:	\$ 2,604,254.26	\$ 2,604,254.26	\$ -	\$ -	\$ 0.0591	\$ -	\$ 0.1075	\$ -	\$ 0.1323	\$ -	\$ 0.5085	\$ -	\$ 0.5117	\$ -	\$ 0.5117	\$ -	\$ -	\$ -
Option C (Federal Reporting) Base DDI * CPI-U Costs:	\$ 2,604,254.26		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option C (Federal Reporting) Base + Group DDI * CPI-U Costs: \$ 2,604,254.26																		
Consumer Price Index Urban (CPI-U) Adjustment:																		
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000																	
B. CPI-U for Participating Addendum Date:	0.000000																	
C. Index Point Change equals B minus A:	0.000000																	
D. Equals C divided by A:	0.000000																	
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000																	
Year 1 Variable Rate:	\$ -																	
Variable Rate Factor Group 1-7:																		

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-2 Claims Processing and Management Services Option C (Federal Reporting) Operations Costs

		Claims Processing and Management Services Option C (Federal Reporting) Operations Costs (Based on Number of Active De-duplicated Member																							Total	
Group Member Range	Total Members:	Base Cost	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7											
			0	249,999																						
Operations Year		Monthly Base Cost	Annual Base Cost * CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost		
	Operations Year 1	\$ 183,813.40	\$ 2,205,760.80	\$ 0.0013	\$ -	\$ -	\$ 0.0035	\$ -	\$ -	\$ 0.0020	\$ -	\$ -	\$ 0.0160	\$ -	\$ -	\$ 0.0690	\$ -	\$ -	\$ 0.0690	\$ -	\$ -	\$ 2,205,760.80	\$ -			
	Operations Year 2	\$ 187,912.44	\$ 2,254,949.28	\$ 0.0013	\$ -	\$ -	\$ 0.0035	\$ -	\$ -	\$ 0.0020	\$ -	\$ -	\$ 0.0164	\$ -	\$ -	\$ 0.0712	\$ -	\$ -	\$ 0.0712	\$ -	\$ -	\$ 2,254,949.28	\$ -			
	Operations Year 3	\$ 192,102.86	\$ 2,305,234.68	\$ 0.0013	\$ -	\$ -	\$ 0.0036	\$ -	\$ -	\$ 0.0021	\$ -	\$ -	\$ 0.0168	\$ -	\$ -	\$ 0.0728	\$ -	\$ -	\$ 0.0728	\$ -	\$ -	\$ 2,305,234.68	\$ -			
	Operations Year 4	\$ 196,386.79	\$ 2,356,641.36	\$ 0.0014	\$ -	\$ -	\$ 0.0037	\$ -	\$ -	\$ 0.0021	\$ -	\$ -	\$ 0.0171	\$ -	\$ -	\$ 0.0744	\$ -	\$ -	\$ 0.0744	\$ -	\$ -	\$ 2,356,641.36	\$ -			
	Operations Optional Year 5	\$ 200,766.21	\$ 2,408,184.52	\$ 0.0014	\$ -	\$ -	\$ 0.0038	\$ -	\$ -	\$ 0.0022	\$ -	\$ -	\$ 0.0175	\$ -	\$ -	\$ 0.0760	\$ -	\$ -	\$ 0.0760	\$ -	\$ -	\$ 2,408,184.52	\$ -			
	Operations Optional Year 6	\$ 205,243.30	\$ 2,462,919.60	\$ 0.0014	\$ -	\$ -	\$ 0.0039	\$ -	\$ -	\$ 0.0022	\$ -	\$ -	\$ 0.0179	\$ -	\$ -	\$ 0.0776	\$ -	\$ -	\$ 0.0776	\$ -	\$ -	\$ 2,462,919.60	\$ -			
	Operations Optional Year 7	\$ 209,820.23	\$ 2,517,842.76	\$ 0.0015	\$ -	\$ -	\$ 0.0039	\$ -	\$ -	\$ 0.0023	\$ -	\$ -	\$ 0.0183	\$ -	\$ -	\$ 0.0795	\$ -	\$ -	\$ 0.0795	\$ -	\$ -	\$ 2,517,842.76	\$ -			
	Operations Optional Year 8	\$ 214,499.22	\$ 2,573,960.64	\$ 0.0015	\$ -	\$ -	\$ 0.0040	\$ -	\$ -	\$ 0.0023	\$ -	\$ -	\$ 0.0187	\$ -	\$ -	\$ 0.0812	\$ -	\$ -	\$ 0.0812	\$ -	\$ -	\$ 2,573,960.64	\$ -			
	Operations Optional Year 9	\$ 219,282.55	\$ 2,631,390.60	\$ 0.0015	\$ -	\$ -	\$ 0.0041	\$ -	\$ -	\$ 0.0024	\$ -	\$ -	\$ 0.0191	\$ -	\$ -	\$ 0.0831	\$ -	\$ -	\$ 0.0831	\$ -	\$ -	\$ 2,631,390.60	\$ -			
Option C (Federal Reporting) Base Operations * CPI-U Cost		\$ 219,282.55	\$ 2,631,390.60	\$ 0.0015	\$ -	\$ -	\$ 0.0041	\$ -	\$ -	\$ 0.0024	\$ -	\$ -	\$ 0.0191	\$ -	\$ -	\$ 0.0831	\$ -	\$ -	\$ 0.0831	\$ -	\$ -	\$ 2,631,390.60	\$ -			
Total Option C (Federal Reporting) Base + Group Operations * CPI-U Cost		\$ 219,282.55	\$ 2,631,390.60	\$ 0.0015	\$ -	\$ -	\$ 0.0041	\$ -	\$ -	\$ 0.0024	\$ -	\$ -	\$ 0.0191	\$ -	\$ -	\$ 0.0831	\$ -	\$ -	\$ 0.0831	\$ -	\$ -	\$ 2,631,390.60	\$ -			
Consumer Price Index Urban (CPI-U) Adjustment																										
A. CPI-U for Master Agreement Date MM/DD/20YY																										
B. CPI-U for Participating Addendum Date:																										
C. Index Point Change equals B minus A:																										
D. Equals C divided by A:																										
E. CPI-U Inflation Percentage equals B plus 1.00:																										
COLA Percentage:																										
Year 1 Variable Rate:																										
Variable Rate Factor Group 1-2:																										

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-3 Claims Processing and Management Services Option C (Federal Reporting) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option C (Federal Reporting) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Member)														
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -
Option C (Federal Reporting) DDI Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option C (Federal Reporting) DDI Enhancement Pool * CPI-U Costs: \$ -														
Consumer Price Index Urban (CPI-U) Adjustment:														
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000												
B. CPI-U for Participating Addendum Date:		0.000000												
C. Index Point Change equals B minus A:		0.000000												
D. Equals C divided by A:		0.000000												
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000												
Year 1 Hourly Rate:		\$ 120.00												
Variable Rate Factor Group 1-7:														

OMC36: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-4 Claims Processing and Management Services Option C (Federal Reporting) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range: Operations Annual Enhancement Pool Hours:	Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +		Total	
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost	
Operations Year 1:	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -	
Operations Year 2:	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -	
Operations Year 3:	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -	
Operations Year 4:	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -	
Operations Optional Year 5:	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -	
Operations Optional Year 6:	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -	
Operations Optional Year 7:	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -	
Operations Optional Year 8:	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -	
Operations Optional Year 9:	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -	
Option C (Federal Reporting) Operations Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Option C (Federal Reporting) Operations Enhancement Pool * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000															
B. CPI-U for Participating Addendum Date:	0.000000															
C. Index Point Change equals B minus A:	0.000000															
D. Equals C divided by A:	0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000															
COLA Percentage:	2.23%															
Year 1 Hourly Rate:	\$ 122.68															
Variable Rate Factor Group 2-7:																

OMC37-The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Claims Processing and Management Services Schedule J - Integration Service Types

Integration Services Types Fixed Hour Amounts

Major Integration Service Type Effort

Resource Type	Hours
Project Manager	96
Business Analyst	120
Configuration Lead	64
Sr. Developer	80
Developer	264
Database Administrator	24
Security Analyst	24
Test Lead	40
Tester	152
Technical Writer	24
Total Fixed Hours for Each Major Service Integration:	888

Complex Integration Service Type Effort

Resource Type	Hours
Project Manager	72
Business Analyst	80
Configuration Lead	40
Sr. Developer	64
Developer	176
Database Administrator	16
Security Analyst	16
Test Lead	24
Tester	120
Technical Writer	16
Total Fixed Hours for Each Complex Service Integration:	624

Standard Integration Service Type Effort

Resource Type	Hours
Project Manager	40
Business Analyst	64
Configuration Lead	24
Sr. Developer	48
Developer	136
Database Administrator	16
Security Analyst	16
Test Lead	16
Tester	104
Technical Writer	16
Total Fixed Hours for Each Standard Service Integration:	480

Simple Integration Service Type Effort

Resource Type	Hours
Project Manager	32
Business Analyst	40
Configuration Lead	16
Sr. Developer	40
Developer	64
Database Administrator	8
Security Analyst	8
Test Lead	8
Tester	48
Technical Writer	8
Total Fixed Hours for Each Simple Service Integration:	272

Attachment G - Tier 2 Claims Pricing Schedules

Claims Processing and Management Services Schedule J - Integration Service Types

Integration Services Types Fixed Hour Amounts

On Boarding Integration Service Type Effort	
Resource Type	Hours
Project Manager	24
Business Analyst	24
Configuration Lead	8
Sr. Developer	24
Developer	40
Database Administrator	8
Security Analyst	8
Test Lead	8
Tester	40
Technical Writer	8
Total Fixed Hours for Each Onboarding Service Integration:	192

NOTE: Please see RFP Section 3.10.1.4.1 titled "Integration Services Type Definition" for a more complete definition of each integration service type listed above.

The Contractor should allocate the hours across the Resource Types applicable for each Integration Service Type. If a Resource Type is not required for a specific Integration Service Type, put zero (0) in the Hours column. When an Integration Service is required, the Contractor will evaluate the Integration Service and document the detailed requirements. Using the detailed requirements, the Contractor will propose the Integration Service Type to the Department. Once the Department and Contractor mutually agree on the Integration Service Type, the value indicated in the "Total Fixed Hours..." row for each Integration Service Type will be the total hours that the Department will reimburse the Contractor for the respective Integration Service Type regardless of the actual level of effort required to complete the work.

Attachment G - Tier 2 Claims Pricing Schedules

Claims Processing and Management Services Schedule K - DDI Requisitioned Integration Services Pool Hours and Cost				
DDI Requisitioned Integration Services Pool Hours and Cost				
Integration Service Type Category	Number of Interfaces	Hours	Cost	Cost * CPI-U Adjust
Major Services	5	4,440 *		
Complex Services	20	12,480 *		
Standard Services	35	16,800 *		
Simple Services	25	6,800 *		
Onboarding Services	15	2,880 *		
Total DDI Requisitioned Integration Services Pool Hours:		43,400		
Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost:			** \$ 5,007,600	\$ 5,007,600
DDI Requisitioned Integration Services Pool Average Hourly Rate & CPI-U Adjusted Hourly Rate:			*** \$ 115.38	\$115
* The values found in C7 through C11 are derived by multiplying the value in each cell in column B by the fixed hour amounts found in Schedule J. ** The Contractor should enter the total cost for the Integration Services Pool Hours in E14 for the total hours identified in cell C12. *** Cell F14 is a calculated by dividing the value in E14 by the value in C12.				
Consumer Price Index Urban (CPI-U) Adjustment: A. CPI-U for Master Agreement Date MM/DD/20YY: B. CPI-U for Participating Addendum Date: C. Index Point Change equals B minus A: D. Equals C divided by A: E. CPI-U Inflation Percentage equals B plus 1.00:				
		0.000000		
		0.000000		
		0.000000		
		0.000000		
		1.000000		

Schedule L - Data Conversion Optional Years of Data
Schedule L-1 Claims Management and Processing Services Conversion Costs

Claims Processing and Management Services Core Operations Costs (Based on Number of Active De-duplicated Members)																																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total															
Group Member Range:				0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000		1,799,999		1,800,000		3,999,999		4,000,000		+			
Total Members:																																	
																		</															

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-1 Claims Processing and Management Services Option D (State Specific Requirements) DDI Costs

Claims Processing and Management Services Option D (State Specific Requirements) DDI Costs (Based on Number of Active De-duplicated Members)																
Group: Group Member Range: Total Members:	Base Cost		Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +	
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
	DDI Base Fixed Cost:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option C (Federal Reporting) Base DDI * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option D (State Specific Requirements) Base + Group DDI * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
Year 1 Variable Rate:		\$ -														
Variable Rate Factor Group 1-7:																

Page 34 of 37

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-3 Claims Processing and Management Services Option D (State Specific Requirements) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option D (State Specific Requirements) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members)														
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
Option C (Federal Reporting) DDI Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option D (State Specific Requirements) DDI Enhancement Pool * CPI-U Costs: \$ -														
Consumer Price Index Urban (CPI-U) Adjustment:														
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000												
B. CPI-U for Participating Addendum Date:		0.000000												
C. Index Point Change equals B minus A:		0.000000												
D. Equals C divided by A:		0.000000												
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000												
Year 1 Hourly Rate:		\$ -												
Variable Rate Factor Group 1-7:														

OMC38: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-4 Claims Processing and Management Services Option D (State Specific Requirements) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range:		Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +		Total
Operations Annual Enhancement Pool Hours:		-		-		-		-		-		-		-		
Operations Year		Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost
Operations Year 1:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Year 2:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Year 3:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Year 4:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 5:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 6:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 7:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 8:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 9:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option C (Federal Reporting) Operations Enhancement Pool Hour * CPI-U Costs:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option D (State Specific Requirements) Operations Enhancement Pool * CPI-U Costs:		\$ -														
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
COLA Percentage:		0.00%														
Year 1 Hourly Rate:		\$ -														
Variable Rate Factor Group 2-7:																

OMC39: The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Participating State Information

		Group 1	Group 2	Group 3	Group 4	Group 5	Group 6	Group 7
Total Number of De-duplicated Members (Total Members)	-	0 249,999	250,000 399,999	400,000 899,999	900,000 1,349,999	1,350,000 1,799,999	1,800,000 3,999,999	4,000,000 +
Consumer Price Index Urban (CPI-U) Adjustment:		-	-	-	-	-	-	-
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000							
B. CPI-U for Participating Addendum Date:	0.000000							
C. Index Point Change equals B minus A:	0.000000							
D. Equals C divided by A:	0.000000							
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000							

Participating Addendum Options	Choose Yes/No
Will the Participating State use Option A (Financial)?	Yes
Will the Participating State use Option B (Contact Center/Call Center)?	Yes
Will the Participating State use Option C (Federal Reporting)?	Yes
Will the Participating State use Option D (State Specific)?*	

*This will be done in the Participating Addendum Process

Pool Hours by Schedule	Sch F (3, 4)	Sch G (3, 4)	Sch H (3, 4)	Sch I (3, 4)	Sch M (3, 4)
DDI Enhancement Pool Hours (F-3, G-3, H-3, I-3, M-3)	7,500	3,000	3,000	3,000	3,000
Operations Enhancement pool hours (F-4, G-4, H-4, I-4, M-4)	4,000	2,000	2,000	2,000	2,000

Claims Services Schedule A - Cost Summary

Schedule A-1: Claims Processing and Management Services Core Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Core Claims Solution Installation DDI	\$ 1,824,414.58	Insert "Total Claim Solution Installation Cost" from Schedule B, Schedule B-1
Claims Processing and Management Services Core Scope of Work DDI	\$ 20,980,767.64	Insert "Total Core Base + Group DDI * CPI-U Costs" from Schedule F, Tab F-1 less "Total Claim Solution Installation Cost" from Schedule B, Schedule B-1
Claims Processing and Management Services Core Scope of Work Operations	\$ 114,591,105.96	Insert "Total Core Base + Group Operations * CPI-U Costs" from Schedule F, Tab F-2
Claims Processing and Management Services DDI Requisitioned Integration Services Pool Hours and Cost	\$ 5,007,600.00	Insert "Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost" from Schedule K cell F14
Claims Processing and Management Services DDI Data Conversion Optional Years of Data Cost	\$ 3,442,296.00	Insert "Total Optional Conversion Years of Data Costs * CPI-U Costs" from Schedule L cell C26
Claims Processing and Management Services Core Scope of Work DDI Enhancement Pool Hours	\$ -	Insert "Total Core DDI Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-3
Claims Processing and Management Services Core Scope of Work Operations Enhancement Pool Hours	\$ -	Insert "Total Core Operations Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-4
All Claims Processing and Management Services Core Scope of Work Cost:	\$ 145,846,184.18	

Schedule A-2: Claims Processing and Management Services Option A (Financial) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option A DDI	\$ 3,525,144.95	Insert "Total Option A (Financial) Base + Group DDI * CPI-U Costs" from Schedule G, Tab G-1
Claims Processing and Management Services Option A Operations	\$ 27,165,023.64	Insert "Total Option A (Financial) Base + Group Operations * CPI-U Costs" from Schedule G, Tab G-2
Claims Processing and Management Services Option A DDI Enhancement Pool Hours	\$ -	Insert "Total Option A (Financial) DDI Enhancement Pool * CPI-U Costs" from Schedule G, Tab G-3
Claims Processing and Management Services Option A Operations Enhancement Pool Hours	\$ -	Insert "Total Option A (Financial) Operations Enhancement Pool * CPI-U Costs" from Schedule G, Tab G-4
All Claims Processing and Management Services Option A Cost:	\$ 30,690,168.59	

Schedule A-3: Claims Processing and Management Services Option B (Call Center) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option B DDI	\$ 1,921,089.86	Insert "Total Option B (Call Center) Base + Group DDI * CPI-U Costs" from Schedule H, Tab H-1
Claims Processing and Management Services Option B Operations	\$ 18,244,672.08	Insert "Total Option B (Call Center) Base + Group Operations * CPI-U Costs" from Schedule H, Tab H-2
Claims Processing and Management Services Option B DDI Enhancement Pool Hours	\$ -	Insert "Total Option B (Call Center) DDI Enhancement Pool * CPI-U Costs" from Schedule H, Tab H-3
Claims Processing and Management Services Option B Operations Enhancement Pool Hours	\$ -	Insert "Total Option B (Call Center) Operations Enhancement Pool * CPI-U Costs" from Schedule H, Tab H-
All Claims Processing and Management Services Option B Cost:	\$ 20,165,761.94	

Schedule A-4: Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option C DDI	\$ 2,595,394.17	Insert "Total Option C (Federal Reporting) Base + Group DDI * CPI-U Costs" from Schedule I, Tab I-1
Claims Processing and Management Services Option C Operations	\$ 24,055,887.48	Insert "Total Option C (Federal Reporting) Base + Group Operations * CPI-U Costs" from Schedule I, Tab I-2
Claims Processing and Management Services Option C DDI Enhancement Pool Hours	\$ -	Insert "Total Option C (Federal Reporting) DDI Enhancement Pool * CPI-U Costs" from Schedule I, Tab I-3
Claims Processing and Management Services Option C Operations Enhancement Pool Hours	\$ -	Insert "Total Option C (Federal Reporting) Operations Enhancement Pool * CPI-U Costs" from Schedule I, Tab I-
All Claims Processing and Management Services Option C Cost:	\$ 26,651,281.65	

Schedule A-5: Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option D DDI	\$ -	Insert "Total Option D (State Specific Requirements) Base + Group DDI * CPI-U Costs" from Schedule M, Tab M-1
Claims Processing and Management Services Option D Operations	\$ -	Insert "Total Option D (State Specific Requirements) Base + Group Operations * CPI-U Costs" from Schedule M, Tab M-2
Claims Processing and Management Services Option D DDI Enhancement Pool Hours	\$ -	Insert "Total Option D (State Specific Requirements) DDI Enhancement Pool * CPI-U Costs" from Schedule M, Tab M-3
Claims Processing and Management Services Option D Operations Enhancement Pool Hours	\$ -	Insert "Total Option D (State Specific Requirements) Operations Enhancement Pool * CPI-U Costs" from Schedule M, Tab M-
All Claims Processing and Management Services Option D Cost:	\$ -	

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

Schedule B-1: Claims Processing and Management Services Core Scope of Work Claims Solution Installation for Agency					
Payment Milestone	DDI Phase				Total Cost
	Installation and Access				
Claims Solution Installation for Agency	\$ 1,824,414.58	N/A	N/A	N/A	\$1,824,414.58
Total Claim Solution Installation Cost	\$ 1,824,414.58	N/A	N/A	N/A	\$1,824,414.58
Total Percentage By Phase	8.00%	N/A	N/A	N/A	N/A
Minimum percent of Total DDI Cost cannot be less than the following percentages for each phase.*	5%	N/A	N/A	N/A	N/A
Maximum percent of Total DDI Cost cannot exceed the following percentages for each phase.*	10%	N/A	N/A	N/A	N/A
<i>* The Claims Solution Installation is complete once the Contractor completes the Claim Solution Installation, provides access to designated Agency staff, and makes the solution ready for requirements confirmation and design session. The Claim Solution Installation percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total Core DDI Costs = \$10,000,000, the Claim Solution Installation Cost must be between \$500,000 and \$1,000,000 (\$500,000/\$10,000,000= 5% and \$1,000,000/\$10,000,000=10%)</i>					

Schedule B-2: Claims Processing and Management Services Core Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase						
Payment Milestone	DDI Phase				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claim Solution Implementation	\$ 4,561,036.44	\$ 5,017,140.09	\$ 7,981,813.78	\$ 3,420,777.33	\$20,980,767.64	
Total Cost By Phase	\$4,561,036.44	\$5,017,140.09	\$7,981,813.78	\$3,420,777.33	\$20,980,767.64	\$ 20,980,767.64
Total Percentage By Phase	21.74%	23.91%	38.04%	16.30%	100.00%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
Grand Total	\$20,980,767.64					
<i>* The Grand Total cost for Schedule B-2 cannot exceed the "Total Core DDI Cost" from Schedule F-1 less the total cost from Schedule B-1 above. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%</i>						

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

Schedule B-3: Claims Processing and Management Services Option A (Financial) Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase

Payment Milestone	DDI Phase				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option A	\$ 881,286.24	\$ 705,028.99	\$ 1,410,057.98	\$ 528,771.74	\$ 3,525,144.95	
Total Cost By Phase	\$881,286.24	\$705,028.99	\$1,410,057.98	\$528,771.74	\$3,525,144.95	\$ 3,525,144.95
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100.00%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$3,525,144.95					

* The Grand Total cost for Schedule B-3 cannot exceed the "Total Option A DDI Cost" from Schedule G-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000 = 5% and \$350,000/\$1,000,000 = 35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Schedule B-4: Claims Processing and Management Services Option B (Call Center) Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase

Payment Milestone	DDI				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option B	\$ 480,272.47	\$ 384,217.97	\$ 768,435.94	\$ 288,163.48	\$ 1,921,089.86	
Total Cost By Phase	\$480,272.47	\$384,217.97	\$768,435.94	\$288,163.48	\$1,921,089.86	\$ 1,921,089.86
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$1,921,089.86					

* The Grand Total cost for Schedule B-4 cannot exceed the "Total Option B DDI Cost" from Schedule H-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000 = 5% and \$350,000/\$1,000,000 = 35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

Schedule B-5: Claims Processing and Management Services Option C (Federal Reporting) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase

Payment Milestone	DDI					
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification	Total Cost	Check Sum
Claims Processing and Management Services Option C	\$ 648,848.54	\$ 519,078.83	\$ 1,038,157.67	\$ 389,309.13	\$ 2,595,394.17	
Total Cost By Phase	\$648,848.54	\$519,078.83	\$1,038,157.67	\$389,309.13	\$2,595,394.17	\$ 2,595,394.17
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$2,595,394.17					

* The Grand Total cost for Schedule B-5 cannot exceed the "Total Option C DDI Cost" from Schedule I-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Schedule B-6: Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase

Payment Milestone	DDI					
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification	Total Cost	Check Sum
Claims Processing and Management Services Option D	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Cost By Phase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
Total Percentage By Phase	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$0.00					

* The Grand Total cost for Schedule B-6 cannot exceed the "Total Option D DDI Cost" from Schedule M-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Attachment G - Tier 3 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations

Schedule C-1: Cost of Operations Core	
Phase	Cost
Core Operations Year 1	\$11,638,339.56
Core Operations Year 2	\$11,897,874.48
Core Operations Year 3	\$12,163,197.12
Core Operations Year 4	\$12,434,436.36
Core TOTAL	\$48,133,847.52
Core Operations Optional Year 5	\$12,711,724.32
Core Operations Optional Year 6	\$12,995,195.76
Core Operations Optional Year 7	\$13,284,988.68
Core Operations Optional Year 8	\$13,581,243.96
Core Operations Optional Year 9	\$13,884,105.72
Core TOTAL	\$66,457,258.44
Core GRAND TOTAL	\$114,591,105.96

Operations Year one begins the first day of the month following the implementation of the Claims Solution

Schedule C-2: Cost of Operations Option A (Financial)	
Phase	Cost
Option A Operations Year 1	\$2,758,990.56
Option A Operations Year 2	\$2,820,516.00
Option A Operations Year 3	\$2,883,413.52
Option A Operations Year 4	\$2,947,713.60
Option A (Financial) TOTAL	\$11,410,633.68
Option A Operations Optional Year 5	\$3,013,447.56
Option A Operations Optional Year 6	\$3,080,647.44
Option A Operations Optional Year 7	\$3,149,345.88
Option A Operations Optional Year 8	\$3,219,576.24
Option A Operations Optional Year 9	\$3,291,372.84
Option A (Financial) TOTAL	\$15,754,389.96
Option A (Financial) GRAND TOTAL	\$27,165,023.64

Operations Year one begins the first day of the month following the implementation of the Financial Solution

Attachment G - Tier 3 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations

Schedule C-3: Cost of Operations Option B (Call Center)	
Phase	Cost
Option B Operations Year 1	\$1,853,003.16
Option B Operations Year 2	\$1,894,325.16
Option B Operations Year 3	\$1,936,568.64
Option B Operations Year 4	\$1,979,754.12
Option B (Call Center) TOTAL	\$7,663,651.08
Option B Operations Optional Year 5	\$2,023,902.60
Option B Operations Optional Year 6	\$2,069,035.68
Option B Operations Optional Year 7	\$2,115,175.20
Option B Operations Optional Year 8	\$2,162,343.60
Option B Operations Optional Year 9	\$2,210,563.92
Option B (Call Center) TOTAL	\$10,581,021.00
Option B (Call Center) GRAND TOTAL	\$18,244,672.08

Operations Year one begins the first day of the month following the implementation of the Call Center Solution

Schedule C-4: Cost of Operations Option C (Federal Reporting)	
Phase	Cost
Option C Operations Year 1	\$2,443,213.92
Option C Operations Year 2	\$2,497,697.64
Option C Operations Year 3	\$2,553,396.24
Option C Operations Year 4	\$2,610,336.96
Option C (Federal Reporting) TOTAL	\$10,104,644.76
Option C Operations Optional Year 5	\$2,668,547.52
Option C Operations Optional Year 6	\$2,728,056.12
Option C Operations Optional Year 7	\$2,788,891.80
Option C Operations Optional Year 8	\$2,851,084.08
Option C Operations Optional Year 9	\$2,914,663.20
Option C (Federal Reporting) TOTAL	\$13,951,242.72
Option C (Federal Reporting) GRAND TOTAL	\$24,055,887.48

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution

Attachment G - Tier 3 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations	
Schedule C-5: Cost of Operations Option D (State Specific Requirements)	
Phase	Cost
Option D Operations Year 1	\$0.00
Option D Operations Year 2	\$0.00
Option D Operations Year 3	\$0.00
Option D Operations Year 4	\$0.00
Option D (State Specific Requirements) TOTAL	
	\$0.00
Option D Operations Optional Year 5	\$0.00
Option D Operations Optional Year 6	\$0.00
Option D Operations Optional Year 7	\$0.00
Option D Operations Optional Year 8	\$0.00
Option D Operations Optional Year 9	\$0.00
Option D (State Specific Requirements) TOTAL	
	\$0.00
Option D (State Specific Requirements) GRAND TOTAL	
	\$0.00

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution

Attachment G - Tier 3 Claims Pricing Schedules**Claims Processing and Management Services Schedule D Enhancement Pool Hours****Schedule D-1: Enhancement Pool Hours Core**

Phase	Cost
Core DDI - 7,500 hours	\$0.00
Total Core DDI	\$0.00
Core Operations Year 1 - 4,000 hours	\$0.00
Core Operations Year 2 - 4,000 hours	\$0.00
Core Operations Year 3 - 4,000 hours	\$0.00
Core Operations Year 4 - 4,000 hours	\$0.00
Core Optional Operations Year 1 - 4,000 hours	\$0.00
Core Optional Operations Year 2 - 4,000 hours	\$0.00
Core Optional Operations Year 3 - 4,000 hours	\$0.00
Core Optional Operations Year 4 - 4,000 hours	\$0.00
Core Optional Operations Year 5 - 4,000 hours	\$0.00
Total Core Operations	\$0.00
Core Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Claims Solution and overlaps with the year of Certification.

Schedule D-2: Enhancement Pool Hours Option A (Financial)

Phase	Cost
Option A DDI - 3,000 hours	\$0.00
Total Option A (Financial) DDI	\$0.00
Option A Operations Year 1 - 2,000 hours	\$0.00
Option A Operations Year 2 - 2,000 hours	\$0.00
Option A Operations Year 3 - 2,000 hours	\$0.00
Option A Operations Year 4 - 2,000 hours	\$0.00
Option A Optional Operations Year 1 - 2,000 hours	\$0.00
Option A Optional Operations Year 2 - 2,000 hours	\$0.00
Option A Optional Operations Year 3 - 2,000 hours	\$0.00
Option A Optional Operations Year 4 - 2,000 hours	\$0.00
Option A Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option A (Financial) Operations	\$0.00
Option A (Financial) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Financial Solution and overlaps with the year of Certification.

Attachment G - Tier 3 Claims Pricing Schedules

Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-3: Enhancement Pool Hours Option B (Call Center)

Phase	Cost
Option B DDI - 3,000 hours	\$0.00
Total Option B (Call Center) DDI	\$0.00
Option B Operations Year 1 - 2,000 hours	\$0.00
Option B Operations Year 2 - 2,000 hours	\$0.00
Option B Operations Year 3 - 2,000 hours	\$0.00
Option B Operations Year 4 - 2,000 hours	\$0.00
Option B Optional Operations Year 1 - 2,000 hours	\$0.00
Option B Optional Operations Year 2 - 2,000 hours	\$0.00
Option B Optional Operations Year 3 - 2,000 hours	\$0.00
Option B Optional Operations Year 4 - 2,000 hours	\$0.00
Option B Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option B (Call Center) Operations	\$0.00
Option B (Call Center) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Call Center Solution and overlaps with the year of Certification.

Schedule D-4: Enhancement Pool Hours Option C (Federal Reporting)

Phase	Cost
Option C DDI - 3,000 hours	\$0.00
Total Option B (Federal Reporting) DDI	\$0.00
Option C Operations Year 1 - 2,000 hours	\$0.00
Option C Operations Year 2 - 2,000 hours	\$0.00
Option C Operations Year 3 - 2,000 hours	\$0.00
Option C Operations Year 4 - 2,000 hours	\$0.00
Option C Optional Operations Year 1 - 2,000 hours	\$0.00
Option C Optional Operations Year 2 - 2,000 hours	\$0.00
Option C Optional Operations Year 3 - 2,000 hours	\$0.00
Option C Optional Operations Year 4 - 2,000 hours	\$0.00
Option C Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option C (Federal Reporting) Operations	\$0.00
Option C (Federal Reporting) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution and overlaps with the year of Certification.

Attachment G - Tier 3 Claims Pricing Schedules**Claims Processing and Management Services Schedule D Enhancement Pool Hours**

Schedule D-5: Enhancement Pool Hours Option D (State Specific Requirements)	
Phase	Cost
Option D DDI - 3,000 hours	\$0.00
Total Option B (State Specific Requirements) DDI	\$0.00
Option D Operations Year 1 - 2,000 hours	\$0.00
Option D Operations Year 2 - 2,000 hours	\$0.00
Option D Operations Year 3 - 2,000 hours	\$0.00
Option D Operations Year 4 - 2,000 hours	\$0.00
Option D Optional Operations Year 1 - 2,000 hours	\$0.00
Option D Optional Operations Year 2 - 2,000 hours	\$0.00
Option D Optional Operations Year 3 - 2,000 hours	\$0.00
Option D Optional Operations Year 4 - 2,000 hours	\$0.00
Option D Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option D (State Specific Requirements) Operations	\$0.00
Option D (State Specific Requirements) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the State Specific Requirements Solution and overlaps with the year of Certification.

Attachment G - Tier 3 Claims Pricing Schedules 20200108

Claims Processing and Management Services SciAttachment G - Tier 3 Claims Pricing Schedules 20200108

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-1 Claims Processing and Management Services Core DDI Costs

Claims Processing and Management Services Core DDI Costs (Based on Number of Active De-duplicated Members)																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Member Range:				0		249,999		250,000		399,999		400,000		899,999		900,000	
Total Members:																	
DDI Base Fixed Cost:		Base Cost Amount		Base Cost * CPI-U Adjust		Variable Rate		Variable Cost * CPI-U Adjust		Variable Rate		Variable Cost * CPI-U Adjust		Variable Rate		Variable Cost * CPI-U Adjust	
Core Base DDI * CPI-U Costs:		\$ 22,805,182.22		\$ 22,805,182.22		\$ 6.9901		\$ 7.0881		\$ 5.3004		\$ 5.6238		\$ 3.9948		\$ 3.9862	
		\$ 22,805,182.22		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Total Core Base + Group DDI * CPI-U Costs:		\$ 22,805,182.22															
Consumer Price Index Urban (CPI-U) Adjustment:																	
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000															
B. CPI-U for Participating Addendum Date:		0.000000															
C. Index Point Change equals B minus A:		0.000000															
D. Equals C divided by A:		0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000															
Year 1 Variable Rate:		\$ -															
Variable Rate Factor Group 1-7:																	

Page 14 of 37

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-3 Claims Processing and Management Services Core DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Core DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members)														
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -
Core DDI Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Core DDI Enhancement Pool * CPI-U Costs: \$ -														
Consumer Price Index Urban (CPI-U) Adjustment:														
A. CPI-U for Master Agreement Date MM/DD/20YY		0.000000												
B. CPI-U for Participating Addendum Date:		0.000000												
C. Index Point Change equals B minus A:		0.000000												
D. Equals C divided by A:		0.000000												
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000												
Year 1 Hourly Rate:		\$ 120.00												
Variable Rate Factor Group 1-7:														

OMC30: The Contractor shall provide 7,500 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 7,500 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-4 Claims Processing and Management Services Core Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Core Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)															
Group Member Range:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000 +		
Operations Annual Enhancement Pool Hours:	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost
Operations Year 1:	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -
Operations Year 2:	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -
Operations Year 3:	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -
Operations Year 4:	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -
Operations Optional Year 5:	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -
Operations Optional Year 6:	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -
Operations Optional Year 7:	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -
Operations Optional Year 8:	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -
Operations Optional Year 9:	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -
Core Operations Enhancement Pool Hour:	\$ -	\$ -	\$ -	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -
Total Core Operations Enhancement Pool * CPI-U Costs: \$ -															
Consumer Price Index Urban (CPI-U) Adjustment:															
A. CPI-U for Master Agreement Date MM/DD/20YY: 0.000000															
B. CPI-U for Participating Addendum Date: 0.000000															
C. Index Point Change equals B minus A: 0.000000															
D. Equals C divided by A: 0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00: 1.000000															
COLA Percentage: 2.23%															
Year 1 Hourly Rate: \$ 122.68															
Variable Rate Factor Group 2-7:															

OMC31: The Contractor will provide 4,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 4,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-1 Claims Processing and Management Services Option A (Financial) DDI Costs

Claims Processing and Management Services Option A (Financial) DDI Costs (Based on Number of Active De-duplicated Members)																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Member Range:				0		249,999		250,000		399,999		400,000		899,999		900,000	
Total Members:																	
		Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:		\$ 3,525,144.95	\$ 3,525,144.95	\$ -	\$ -	\$ 0.0141	\$ -	\$ 0.1228	\$ -	\$ 0.4558	\$ -	\$ 0.5699	\$ -	\$ 0.4106	\$ -	\$ 0.3150	\$ -
Option A (Financial) Base DDI * CPI-U Costs:		\$ 3,525,144.95		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option A (Financial) Base + Group DDI * CPI-U Costs:		\$ 3,525,144.95															
Consumer Price Index Urban (CPI-U) Adjustment:																	
A. CPI-U for Master Agreement Date MMDD/20YY:		0.000000															
B. CPI-U for Participating Addendum Date:		0.000000															
C. Index Point Change equals B minus A:		0.000000															
D. Equals C divided by A:		0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000															
Year 1 Variable Rate:		\$ -															
Variable Rate Factor Group 1-7:																	

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-2 Claims Processing and Management Services Option A (Financial) Operations Costs

Claims Processing and Management Services Option A (Financial) Operations Costs (Based on Number of Active De-duplicated Member																																		
Group		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7				Total														
Group Member Range		0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000		1,799,999		1,800,000		3,999,999		4,000,000		+		-				
Total Members:		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		
Operations Year	Monthly Base Cost		Annual Base Cost * CPI-U Adjust		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost CPI-U Adjust		Variable Rate		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost CPI-U Adjust		Variable Rate		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost CPI-U Adjust		Variable Rate		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost CPI-U Adjust		Variable Rate		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost CPI-U Adjust		Total Operations Cost CPI-U Adjust	
	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$			
	Operations Year 1		\$ 229,915.88		\$ 2,758,990.56		\$ -		\$ 0.0009		\$ -		\$ -		\$ 0.0003		\$ -		\$ -		\$ 0.0170		\$ -		\$ -		\$ 0.0092		\$ -		\$ 2,758,990.56			
	Operations Year 2		\$ 235,043.00		\$ 2,820,516.00		\$ -		\$ 0.0009		\$ -		\$ -		\$ 0.0005		\$ -		\$ -		\$ 0.0174		\$ -		\$ -		\$ 0.0094		\$ -		\$ 2,820,516.00			
	Operations Year 3		\$ 240,296.40		\$ 2,883,413.92		\$ -		\$ 0.0010		\$ -		\$ -		\$ 0.0006		\$ -		\$ -		\$ 0.0172		\$ -		\$ -		\$ 0.0096		\$ -		\$ 2,883,413.92			
	Operations Year 4		\$ 245,042.80		\$ 2,947,713.60		\$ -		\$ 0.0010		\$ -		\$ -		\$ 0.0008		\$ -		\$ -		\$ 0.0176		\$ -		\$ -		\$ 0.0098		\$ -		\$ 2,947,713.60			
	Operations Year 5		\$ 251,120.63		\$ 3,013,447.96		\$ -		\$ 0.0010		\$ -		\$ -		\$ 0.0009		\$ -		\$ -		\$ 0.0180		\$ -		\$ -		\$ 0.0100		\$ -		\$ 3,013,447.96			
	Operations Year 6		\$ 256,720.62		\$ 3,080,647.44		\$ -		\$ 0.0011		\$ -		\$ -		\$ 0.0011		\$ -		\$ -		\$ 0.0184		\$ -		\$ -		\$ 0.0102		\$ -		\$ 3,080,647.44			
	Operations Year 7		\$ 262,445.49		\$ 3,149,345.88		\$ -		\$ 0.0010		\$ -		\$ -		\$ 0.0012		\$ -		\$ -		\$ 0.0188		\$ -		\$ -		\$ 0.0105		\$ -		\$ 3,149,345.88			
	Operations Year 8		\$ 268,268.02		\$ 3,219,376.24		\$ -		\$ 0.0011		\$ -		\$ -		\$ 0.0013		\$ -		\$ -		\$ 0.0193		\$ -		\$ -		\$ 0.0107		\$ -		\$ 3,219,376.24			
	Operations Year 9		\$ 274,281.07		\$ 3,291,372.84		\$ -		\$ 0.0011		\$ -		\$ -		\$ 0.0017		\$ -		\$ -		\$ 0.0205		\$ -		\$ -		\$ 0.0109		\$ -		\$ 3,291,372.84			
Option A (Financial) Base Operations * CPI-U Cost		\$ 27,165,023.64		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 27,165,023.64				
Total Option A (Financial) Base * Group Operations * CPI-U Cost		\$ 27,165,023.64		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 27,165,023.64				
Consumer Price Index Urban (CPI-U) Adjustment																																		
A. CPI-U for Master Agreement Date MM/00/20YY																																		
B. CPI-U for Participating Addendum Date:																																		
C. Index Point Change equals B minus A:																																		
D. Equals C divided by A:																																		
E. CPI-U Inflation Percentage equals B plus 1.00:																																		
COLA Percentage:																																		
Variable Rate Factor Group 1-7:																																		

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-3 Claims Processing and Management Services Option A (Financial) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option A (Financial) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Member															
		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
DDI Enhancement Pool Hours:					-		-		-		-		-		-
		Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:		\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -
Option A (Financial) DDI Enhancement Pool Hour * CPI-U Costs:			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Option A (Financial) DDI Enhancement Pool * CPI-U Costs:		\$ -													
Consumer Price Index Urban (CPI-U) Adjustment:															
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													
Year 1 Hourly Rate:		\$ 120.00													
Variable Rate Factor Group 1-7:															

OMC32: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-4 Claims Processing and Management Services Option A (Financial) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option A (Financial) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range: Operations Annual Enhancement Pool Hours:	Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +		Total	
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost	
Operations Year 1:	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -	
Operations Year 2:	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -	
Operations Year 3:	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -	
Operations Year 4:	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -	
Operations Optional Year 5:	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -	
Operations Optional Year 6:	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -	
Operations Optional Year 7:	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -	
Operations Optional Year 8:	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -	
Operations Optional Year 9:	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -	
Option A (Financial) Operations Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Option A (Financial) Operations Enhancement Pool * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY	0.000000															
B. CPI-U for Participating Addendum Date:	0.000000															
C. Index Point Change equals B minus A:	0.000000															
D. Equals C divided by A:	0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000															
COLA Percentage:	2.23%															
Year 1 Hourly Rate:	\$ 122.68															
Variable Rate Factor Group 2-7:																

OMC33. The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-1 Claims Processing and Management Services Option B (Call Center) DDI Costs

Claims Processing and Management Services Option B (Call Center) DDI Costs (Based on Number of Active De-duplicated Members)																
Group: Group Member Range: Total Members:	Base Cost		Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +	
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:	\$ 1,921,089.86	\$ 1,921,089.86	\$ 1.2870	\$ -	\$ 1.4242	\$ -	\$ 1.5187	\$ -	\$ 2.1639	\$ -	\$ 2.4253	\$ -	\$ 2.9765	\$ -	\$ 2.4922	\$ -
Option B (Call Center) Base DDI * CPI-U Costs:	\$ 1,921,089.86		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option B (Call Center) Base + Group DDI * CPI-U Costs: \$ 1,921,089.86																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/YYYY: 0.000000																
B. CPI-U for Participating Addendum Date: 0.000000																
C. Index Point Change equals B minus A: 0.000000																
D. Equals C divided by A: 0.000000																
E. CPI-U Inflation Percentage equals B plus 1.00: 1.000000																
Year 1 Variable Rate: \$ -																
Variable Rate Factor Group 1-7:																

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-2 Claims Processing and Management Services Option B (Call Center) Operations Costs

Claims Processing and Management Services Option B (Call Center) Operations Costs (Based on Number of Active De-duplicated Member																																		
Group		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total		Total Annual Operations Cost CPI-U Adjusted														
Group Member Range		0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000			1,799,999		1,800,000		3,999,999		4,000,000		+		-			
Total Members:		-		-		-		-		-		-		-		-		-			-		-		-		-		-		-			
Operations Year	Monthly Base Cost	Annual Base Cost *	Variable Rate	Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted		
	Operations Year 1:	\$ 154,416.93	\$ 1,853,003.16	\$ -	\$ -	\$ -	\$ 0.1388	\$ -	\$ -	\$ 0.1198	\$ -	\$ -	\$ 0.0803	\$ -	\$ -	\$ 0.0879	\$ -	\$ 0.1435	\$ -	\$ 0.0719	\$ -	\$ 1,853,003.16	\$ -	\$ 0.0719	\$ -	\$ 1,853,003.16	\$ -	\$ 0.0719	\$ -	\$ 1,853,003.16	\$ -	\$ 0.0719	\$ -	\$ 1,853,003.16
	Operations Year 2:	\$ 157,860.43	\$ 1,894,325.16	\$ -	\$ -	\$ -	\$ 0.1419	\$ -	\$ -	\$ 0.1225	\$ -	\$ -	\$ 0.0821	\$ -	\$ -	\$ 0.0894	\$ -	\$ 0.1467	\$ -	\$ 0.0735	\$ -	\$ 1,894,325.16	\$ -	\$ 0.0735	\$ -	\$ 1,894,325.16	\$ -	\$ 0.0735	\$ -	\$ 1,894,325.16	\$ -	\$ 0.0735	\$ -	\$ 1,894,325.16
	Operations Year 3:	\$ 161,280.72	\$ 1,936,568.64	\$ -	\$ -	\$ -	\$ 0.1451	\$ -	\$ -	\$ 0.1252	\$ -	\$ -	\$ 0.0836	\$ -	\$ -	\$ 0.0910	\$ -	\$ 0.1500	\$ -	\$ 0.0752	\$ -	\$ 1,936,568.64	\$ -	\$ 0.0752	\$ -	\$ 1,936,568.64	\$ -	\$ 0.0752	\$ -	\$ 1,936,568.64	\$ -	\$ 0.0752	\$ -	\$ 1,936,568.64
	Operations Year 4:	\$ 164,679.51	\$ 1,979,754.12	\$ -	\$ -	\$ -	\$ 0.1483	\$ -	\$ -	\$ 0.1280	\$ -	\$ -	\$ 0.0858	\$ -	\$ -	\$ 0.0926	\$ -	\$ 0.1533	\$ -	\$ 0.0769	\$ -	\$ 1,979,754.12	\$ -	\$ 0.0769	\$ -	\$ 1,979,754.12	\$ -	\$ 0.0769	\$ -	\$ 1,979,754.12	\$ -	\$ 0.0769	\$ -	\$ 1,979,754.12
	Operations Optional Year 5:	\$ 168,058.55	\$ 2,023,902.60	\$ -	\$ -	\$ -	\$ 0.1516	\$ -	\$ -	\$ 0.1309	\$ -	\$ -	\$ 0.0877	\$ -	\$ -	\$ 0.0942	\$ -	\$ 0.1567	\$ -	\$ 0.0786	\$ -	\$ 2,023,902.60	\$ -	\$ 0.0786	\$ -	\$ 2,023,902.60	\$ -	\$ 0.0786	\$ -	\$ 2,023,902.60	\$ -	\$ 0.0786	\$ -	\$ 2,023,902.60
	Operations Optional Year 6:	\$ 172,419.64	\$ 2,069,035.68	\$ -	\$ -	\$ -	\$ 0.1550	\$ -	\$ -	\$ 0.1338	\$ -	\$ -	\$ 0.0897	\$ -	\$ -	\$ 0.0958	\$ -	\$ 0.1602	\$ -	\$ 0.0803	\$ -	\$ 2,069,035.68	\$ -	\$ 0.0803	\$ -	\$ 2,069,035.68	\$ -	\$ 0.0803	\$ -	\$ 2,069,035.68	\$ -	\$ 0.0803	\$ -	\$ 2,069,035.68
	Operations Optional Year 7:	\$ 176,264.60	\$ 2,115,175.20	\$ -	\$ -	\$ -	\$ 0.1585	\$ -	\$ -	\$ 0.1368	\$ -	\$ -	\$ 0.0917	\$ -	\$ -	\$ 0.0975	\$ -	\$ 0.1638	\$ -	\$ 0.0821	\$ -	\$ 2,115,175.20	\$ -	\$ 0.0821	\$ -	\$ 2,115,175.20	\$ -	\$ 0.0821	\$ -	\$ 2,115,175.20	\$ -	\$ 0.0821	\$ -	\$ 2,115,175.20
	Operations Optional Year 8:	\$ 180,195.30	\$ 2,162,343.60	\$ -	\$ -	\$ -	\$ 0.1620	\$ -	\$ -	\$ 0.1398	\$ -	\$ -	\$ 0.0937	\$ -	\$ -	\$ 0.1003	\$ -	\$ 0.1674	\$ -	\$ 0.0839	\$ -	\$ 2,162,343.60	\$ -	\$ 0.0839	\$ -	\$ 2,162,343.60	\$ -	\$ 0.0839	\$ -	\$ 2,162,343.60	\$ -	\$ 0.0839	\$ -	\$ 2,162,343.60
	Operations Optional Year 9:	\$ 184,213.66	\$ 2,210,563.12	\$ -	\$ -	\$ -	\$ 0.1656	\$ -	\$ -	\$ 0.1430	\$ -	\$ -	\$ 0.0956	\$ -	\$ -	\$ 0.1012	\$ -	\$ 0.1712	\$ -	\$ 0.0858	\$ -	\$ 2,210,563.12	\$ -	\$ 0.0858	\$ -	\$ 2,210,563.12	\$ -	\$ 0.0858	\$ -	\$ 2,210,563.12	\$ -	\$ 0.0858	\$ -	\$ 2,210,563.12
Option B (Call Center) Base Operations * CPI-U Cost:		\$ 18,244,672.08		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 18,244,672.08		
Total Option B (Call Center) Base * Group Operations * CPI-U Cost:		\$ 18,244,672.08		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 18,244,672.08		
Consumer Price Index Urban (CPI-U) Adjustment																																		
A. CPI-U for Master Agreement Date MM/DD/20YY																																		
B. CPI-U for Participating Addendum Date:																																		
C. Index Point Change equals B minus A:																																		
D. Equals C divided by A:																																		
E. CPI-U Inflation Percentage equals B plus 1.00:																																		
COLA Percentage:																																		
Year 1 Variable Rate:																																		
Variable Rate Factor Group 1-7:																																		
2.23%																																		

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-3 Claims Processing and Management Services Option B (Call Center) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option B (Call Center) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Member:															
		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
DDI Enhancement Pool Hours:		-		-		-		-		-		-		-	
DDI:	Pool Hour Rate	-		-		-		-		-		-		-	
	Pool Hour Cost * CPI-U Adjust	-		-		-		-		-		-		-	
	Pool Hour Rate	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -
	Pool Hour Cost * CPI-U Adjust	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option B (Call Center) DDI Enhancement Pool Hour * CPI-U Costs:		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Total Option B (Call Center) DDI Enhancement Pool * CPI-U Costs:		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Consumer Price Index Urban (CPI-U) Adjustment:															
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													
Year 1 Hourly Rate:		\$ 120.00													
Variable Rate Factor Group 1-7:															

OMC34: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-4 Claims Processing and Management Services Option B (Call Center) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option B (Call Center) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																	
Group Member Range: Operations Annual Enhancement Pool Hours:	Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +		Total		
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	
Operations Year 1:	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -	\$ -	
Operations Year 2:	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -	\$ -	
Operations Year 3:	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -	\$ -	
Operations Year 4:	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -	\$ -	
Operations Optional Year 5:	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -	\$ -	
Operations Optional Year 6:	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -	\$ -	
Operations Optional Year 7:	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -	\$ -	
Operations Optional Year 8:	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -	\$ -	
Operations Optional Year 9:	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -	\$ -	
Option B (Call Center) Operations Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -	\$ -	
Total Option B (Call Center) Operations Enhancement Pool * CPI-U Costs: \$ -																	
Consumer Price Index Urban (CPI-U) Adjustment:																	
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000																
B. CPI-U for Participating Addendum Date:	0.000000																
C. Index Point Change equals B minus A:	0.000000																
D. Equals C divided by A:	0.000000																
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000																
COLA Percentage:	2.23%																
Year 1 Hourly Rate:	\$ 122.68																
Variable Rate Factor Group 2-7:																	

OMC35:The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-1 Claims Processing and Management Services Option C (Federal Reporting) DDI Costs

Claims Processing and Management Services Option C (Federal Reporting) DDI Costs (Based on Number of Active De-duplicated Members)																												
Group:	Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7													
Group Member Range:			0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000		1,799,999		1,800,000		3,999,999		4,000,000 +	
Total Members:																												
DDI Base Fixed Cost:	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
	\$ 2,595,394.17	\$ 2,595,394.17	\$ 0.1319	\$ -	\$ 0.1423	\$ -	\$ 0.1356	\$ -	\$ 0.1371	\$ -	\$ 0.5149	\$ -	\$ 0.5084	\$ -	\$ 0.5057	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Option C (Federal Reporting) Base DDI * CPI-U Costs:	\$ 2,595,394.17																											
Total Option C (Federal Reporting) Base + Group DDI * CPI-U Costs:		\$ 2,595,394.17																										
Consumer Price Index Urban (CPI-U) Adjustment:																												
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000																										
B. CPI-U for Participating Addendum Date:		0.000000																										
C. Index Point Change equals B minus A:		0.000000																										
D. Equals C divided by A:		0.000000																										
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000																										
Year 1 Variable Rate:		\$ -																										
Variable Rate Factor Group 1-7:																												

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-2 Claims Processing and Management Services Option C (Federal Reporting) Operations Costs

Claims Processing and Management Services Option C (Federal Reporting) Operations Costs (Based on Number of Active De-duplicated Member																						
Group Member Range	Total Members	Base Cost	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total					
			0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+		+				
Operations Year	Total Members	Monthly Base Cost	Annual Base Cost *	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjusted	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjusted	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjusted	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjusted	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjusted	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjusted	Operations Cost CPU-U Adjusted
		203,601.10	2,443,213.92	\$ 0.0013	\$ -	\$ -	\$ 0.0021	\$ -	\$ -	\$ 0.0016	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 0.0558	\$ -	\$ -	\$ 0.0422	\$ -	\$ -	\$ 2,443,213.92
		208,141.47	2,487,697.64	\$ 0.0013	\$ -	\$ -	\$ 0.0021	\$ -	\$ -	\$ 0.0016	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 0.0571	\$ -	\$ -	\$ 0.0431	\$ -	\$ -	\$ 2,487,697.64
		212,763.02	2,533,396.24	\$ 0.0013	\$ -	\$ -	\$ 0.0021	\$ -	\$ -	\$ 0.0016	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 0.0584	\$ -	\$ -	\$ 0.0441	\$ -	\$ -	\$ 2,533,396.24
		217,528.08	2,610,336.96	\$ 0.0014	\$ -	\$ -	\$ 0.0022	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 0.0018	\$ -	\$ -	\$ 0.0597	\$ -	\$ -	\$ 0.0451	\$ -	\$ -	\$ 2,610,336.96
		222,378.96	2,668,547.92	\$ 0.0014	\$ -	\$ -	\$ 0.0023	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 0.0018	\$ -	\$ -	\$ 0.0610	\$ -	\$ -	\$ 0.0461	\$ -	\$ -	\$ 2,668,547.92
		227,338.01	2,728,056.12	\$ 0.0014	\$ -	\$ -	\$ 0.0023	\$ -	\$ -	\$ 0.0017	\$ -	\$ -	\$ 0.0019	\$ -	\$ -	\$ 0.0624	\$ -	\$ -	\$ 0.0471	\$ -	\$ -	\$ 2,728,056.12
		232,407.65	2,788,891.80	\$ 0.0015	\$ -	\$ -	\$ 0.0024	\$ -	\$ -	\$ 0.0018	\$ -	\$ -	\$ 0.0019	\$ -	\$ -	\$ 0.0637	\$ -	\$ -	\$ 0.0481	\$ -	\$ -	\$ 2,788,891.80
		237,590.34	2,851,084.08	\$ 0.0015	\$ -	\$ -	\$ 0.0024	\$ -	\$ -	\$ 0.0018	\$ -	\$ -	\$ 0.0019	\$ -	\$ -	\$ 0.0652	\$ -	\$ -	\$ 0.0492	\$ -	\$ -	\$ 2,851,084.08
		242,888.60	2,914,663.20	\$ 0.0015	\$ -	\$ -	\$ 0.0025	\$ -	\$ -	\$ 0.0019	\$ -	\$ -	\$ 0.0020	\$ -	\$ -	\$ 0.0666	\$ -	\$ -	\$ 0.0503	\$ -	\$ -	\$ 2,914,663.20
Option C (Federal Reporting) Base Operations * CPU-U Cost:		\$ 24,955,887.48																			\$ 24,955,887.48	
Total Option C (Federal Reporting) Base + Group Operations * CPU-U Cost:		\$ 24,955,887.48																				
Consumer Price Index Urban (CPI-U) Adjustment:																						
A. CPI-U for Master Agreement Date MM/DD/20YY																						
B. CPI-U for Participating Addendum Date:																						
C. Index Point Change equals B minus A:																						
D. Equals C divided by A:																						
E. CPI-U Inflation Percentage equals B plus 1.00:																						
COLA Percentage:																						
Year 1 Variable Rate:																						
Variable Rate Factor Group 1-2:																						

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-3 Claims Processing and Management Services Option C (Federal Reporting) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option C (Federal Reporting) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Member)														
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -
Option C (Federal Reporting) DDI Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option C (Federal Reporting) DDI Enhancement Pool * CPI-U Costs: \$ -														
Consumer Price Index Urban (CPI-U) Adjustment:														
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000												
B. CPI-U for Participating Addendum Date:		0.000000												
C. Index Point Change equals B minus A:		0.000000												
D. Equals C divided by A:		0.000000												
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000												
Year 1 Hourly Rate:		\$ 120.00												
Variable Rate Factor Group 1-7:														

OMC36: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-4 Claims Processing and Management Services Option C (Federal Reporting) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range: Operations Annual Enhancement Pool Hours:	Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +		Total	
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost	
Operations Year 1:	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -	
Operations Year 2:	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -	
Operations Year 3:	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -	
Operations Year 4:	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -	
Operations Optional Year 5:	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -	
Operations Optional Year 6:	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -	
Operations Optional Year 7:	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -	
Operations Optional Year 8:	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -	
Operations Optional Year 9:	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -	
Option C (Federal Reporting) Operations Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Option C (Federal Reporting) Operations Enhancement Pool * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000															
B. CPI-U for Participating Addendum Date:	0.000000															
C. Index Point Change equals B minus A:	0.000000															
D. Equals C divided by A:	0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000															
COLA Percentage:	2.23%															
Year 1 Hourly Rate:	\$ 122.68															
Variable Rate Factor Group 2-7:																

OMC37-The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Claims Processing and Management Services Schedule J - Integration Service Types

Integration Services Types Fixed Hour Amounts

Major Integration Service Type Effort

Resource Type	Hours
Project Manager	96
Business Analyst	120
Configuration Lead	64
Sr. Developer	80
Developer	264
Database Administrator	24
Security Analyst	24
Test Lead	40
Tester	152
Technical Writer	24
Total Fixed Hours for Each Major Service Integration:	888

Complex Integration Service Type Effort

Resource Type	Hours
Project Manager	72
Business Analyst	80
Configuration Lead	40
Sr. Developer	64
Developer	176
Database Administrator	16
Security Analyst	16
Test Lead	24
Tester	120
Technical Writer	16
Total Fixed Hours for Each Complex Service Integration:	624

Standard Integration Service Type Effort

Resource Type	Hours
Project Manager	40
Business Analyst	64
Configuration Lead	24
Sr. Developer	48
Developer	136
Database Administrator	16
Security Analyst	16
Test Lead	16
Tester	104
Technical Writer	16
Total Fixed Hours for Each Standard Service Integration:	480

Simple Integration Service Type Effort

Resource Type	Hours
Project Manager	32
Business Analyst	40
Configuration Lead	16
Sr. Developer	40
Developer	64
Database Administrator	8
Security Analyst	8
Test Lead	8
Tester	48
Technical Writer	8
Total Fixed Hours for Each Simple Service Integration:	272

Attachment G - Tier 3 Claims Pricing Schedules

Claims Processing and Management Services Schedule J - Integration Service Types

Integration Services Types Fixed Hour Amounts

On Boarding Integration Service Type Effort	
Resource Type	Hours
Project Manager	24
Business Analyst	24
Configuration Lead	8
Sr. Developer	24
Developer	40
Database Administrator	8
Security Analyst	8
Test Lead	8
Tester	40
Technical Writer	8
Total Fixed Hours for Each Onboarding Service Integration:	192

NOTE: Please see RFP Section 3.10.1.4.1 titled "Integration Services Type Definition" for a more complete definition of each integration service type listed above.

The Contractor should allocate the hours across the Resource Types applicable for each Integration Service Type. If a Resource Type is not required for a specific Integration Service Type, put zero (0) in the Hours column. When an Integration Service is required, the Contractor will evaluate the Integration Service and document the detailed requirements. Using the detailed requirements, the Contractor will propose the Integration Service Type to the Department. Once the Department and Contractor mutually agree on the Integration Service Type, the value indicated in the "Total Fixed Hours..." row for each Integration Service Type will be the total hours that the Department will reimburse the Contractor for the respective Integration Service Type regardless of the actual level of effort required to complete the work.

Attachment G - Tier 3 Claims Pricing Schedules

Claims Processing and Management Services Schedule K - DDI Requisitioned Integration Services Pool Hours and Cost				
DDI Requisitioned Integration Services Pool Hours and Cost				
Integration Service Type Category	Number of Interfaces	Hours	Cost	Cost * CPI-U Adjust
Major Services	5	4,440 *		
Complex Services	20	12,480 *		
Standard Services	35	16,800 *		
Simple Services	25	6,800 *		
Onboarding Services	15	2,880 *		
Total DDI Requisitioned Integration Services Pool Hours:		43,400		
Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost:			** \$ 5,007,600	\$ 5,007,600
DDI Requisitioned Integration Services Pool Average Hourly Rate & CPI-U Adjusted Hourly Rate:			*** \$ 115.38	\$115
* The values found in C7 through C11 are derived by multiplying the value in each cell in column B by the fixed hour amounts found in Schedule J. ** The Contractor should enter the total cost for the Integration Services Pool Hours in E14 for the total hours identified in cell C12. *** Cell F14 is a calculated by dividing the value in E14 by the value in C12.				
Consumer Price Index Urban (CPI-U) Adjustment: A. CPI-U for Master Agreement Date MM/DD/20YY: 0.000000 B. CPI-U for Participating Addendum Date: 0.000000 C. Index Point Change equals B minus A: 0.000000 D. Equals C divided by A: 0.000000 E. CPI-U Inflation Percentage equals B plus 1.00: 1.000000				

Schedule L - Data Conversion Optional Years of Data
Schedule L-1 Claims Management and Processing Services Conversion Costs

Claims Processing and Management Services Core Operations Costs (Based on Number of Active De-duplicated Members)																																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total															
Group Member Range:				0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000		1,799,999		1,800,000		3,999,999		4,000,000		+			
Total Members:																																	
																												</					

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-1 Claims Processing and Management Services Option D (State Specific Requirements) DDI Costs

Claims Processing and Management Services Option D (State Specific Requirements) DDI Costs (Based on Number of Active De-duplicated Members)																
Group: Group Member Range: Total Members:	Base Cost		Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +	
	Base Cost		Variable Cost		Variable Cost		Variable Cost		Variable Cost		Variable Cost		Variable Cost		Variable Cost	
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
	DDI Base Fixed Cost:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option C (Federal Reporting) Base DDI * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
II Option D (State Specific Requirements) Base + Group DDI * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MMDD/20YY:		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
Year 1 Variable Rate:		\$ -														
Variable Rate Factor Group 1-7:																

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-2 Claims Processing and Management Services Option D (State Specific Requirements) Operations Costs

Claims Processing and Management Services Option D (State Specific Requirements) Operations Costs (Based on Number of Active De-duplicated Member																																			
Group		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Group 8		Group 9		Group 10		Group 11		Group 12		Total							
Group Member Range				0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000		1,799,999		1,800,000		3,999,999		4,000,000		+		-			
Total Members:																																			
Operations Year	Monthly Base Cost	Annual Base Cost * CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust
	Operations Year 1	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Year 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Year 3	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Year 4	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Year 5	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Optional Year 6	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Optional Year 7	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Optional Year 8	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Optional Year 9	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Optional Year 10	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Option C (Federal Reporting) Base Operations * CPI-U Cost		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Total Option D (State Specific Requirements) Base * Group Operations * CPI-U Cost		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Consumer Price Index Urban (CPI-U) Adjustment																																			
A. CPI-U for Master Agreement Date MM/DD/20YY																																			
B. CPI-U for Participating Addendum Date:																																			
C. Index Point Change equals B minus A:																																			
D. Equals C divided by A:																																			
E. CPI-U Inflation Percentage equals B plus 1.00:																																			
COLA Percentage:																																			
Year 1 Variable Rate:																																			
Variable Rate Factor Group 1-7:																																			

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-3 Claims Processing and Management Services Option D (State Specific Requirements) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option D (State Specific Requirements) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members)												
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999
	-		-		-		-		-		-	
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option C (Federal Reporting) DDI Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option D (State Specific Requirements) DDI Enhancement Pool * CPI-U Costs: \$ -												
Consumer Price Index Urban (CPI-U) Adjustment:												
A. CPI-U for Master Agreement Date MM/DD/YYYY:	0.000000											
B. CPI-U for Participating Addendum Date:	0.000000											
C. Index Point Change equals B minus A:	0.000000											
D. Equals C divided by A:	0.000000											
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000											
Year 1 Hourly Rate:	\$ -											
Variable Rate Factor Group 1-7:												

OMC38: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-4 Claims Processing and Management Services Option D (State Specific Requirements) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																						
Group Member Range:		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total						
0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000	1,799,999	1,800,000	3,999,999	4,000,000 +		
Operations Annual Enhancement Pool Hours:																						Total Operations Pool Hour Cost
Operations Year		Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	
Operations Year 1:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Year 2:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Year 3:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Year 4:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 5:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 6:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 7:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 8:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 9:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option C (Federal Reporting) Operations Enhancement Pool Hour * CPI-U Costs:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option D (State Specific Requirements) Operations Enhancement Pool * CPI-U Costs:		\$ -																				
Consumer Price Index Urban (CPI-U) Adjustment:																						
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000																				
B. CPI-U for Participating Addendum Date:		0.000000																				
C. Index Point Change equals B minus A:		0.000000																				
D. Equals C divided by A:		0.000000																				
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000																				
COLA Percentage:		0.00%																				
Year 1 Hourly Rate:		\$ -																				
Variable Rate Factor Group 2-7:																						

OMC39: The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Participating State Information

		Group 1	Group 2	Group 3	Group 4	Group 5	Group 6	Group 7
Total Number of De-duplicated Members (Total Members)	-	0 249,999	250,000 399,999	400,000 899,999	900,000 1,349,999	1,350,000 1,799,999	1,800,000 3,999,999	4,000,000 +
Consumer Price Index Urban (CPI-U) Adjustment:		-	-	-	-	-	-	-
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000							
B. CPI-U for Participating Addendum Date:	0.000000							
C. Index Point Change equals B minus A:	0.000000							
D. Equals C divided by A:	0.000000							
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000							

Participating Addendum Options	Choose Yes/No
Will the Participating State use Option A (Financial)?	Yes
Will the Participating State use Option B (Contact Center/Call Center)?	Yes
Will the Participating State use Option C (Federal Reporting)?	Yes
Will the Participating State use Option D (State Specific)?*	

*This will be done in the Participating Addendum Process

Pool Hours by Schedule	Sch F (3, 4)	Sch G (3, 4)	Sch H (3, 4)	Sch I (3, 4)	Sch M (3, 4)
DDI Enhancement Pool Hours (F-3, G-3, H-3, I-3, M-3)	7,500	3,000	3,000	3,000	3,000
Operations Enhancement pool hours (F-4, G-4, H-4, I-4, M-4)	4,000	2,000	2,000	2,000	2,000

Claims Services Schedule A - Cost Summary

Schedule A-1: Claims Processing and Management Services Core Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Core Claims Solution Installation DDI	\$ 2,106,230.10	Insert "Total Claim Solution Installation Cost" from Schedule B, Schedule B-1
Claims Processing and Management Services Core Scope of Work DDI	\$ 24,221,646.11	Insert "Total Core Base + Group DDI * CPI-U Costs" from Schedule F, Tab F-1 less "Total Claim Solution Installation Cost" from Schedule B, Schedule B-1
Claims Processing and Management Services Core Scope of Work Operations	\$ 148,202,457.12	Insert "Total Core Base + Group Operations * CPI-U Costs" from Schedule F, Tab F-2
Claims Processing and Management Services DDI Requisitioned Integration Services Pool Hours and Cost	\$ 5,007,600.00	Insert "Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost" from Schedule K cell F14
Claims Processing and Management Services DDI Data Conversion Optional Years of Data Cost	\$ 3,442,296.00	Insert "Total Optional Conversion Years of Data Costs * CPI-U Costs" from Schedule L cell C26
Claims Processing and Management Services Core Scope of Work DDI Enhancement Pool Hours	\$ -	Insert "Total Core DDI Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-3
Claims Processing and Management Services Core Scope of Work Operations Enhancement Pool Hours	\$ -	Insert "Total Core Operations Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-4
All Claims Processing and Management Services Core Scope of Work Cost:	\$ 182,980,229.33	

Schedule A-2: Claims Processing and Management Services Option A (Financial) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option A DDI	\$ 3,525,144.95	Insert "Total Option A (Financial) Base + Group DDI * CPI-U Costs" from Schedule G, Tab G-1
Claims Processing and Management Services Option A Operations	\$ 27,165,023.64	Insert "Total Option A (Financial) Base + Group Operations * CPI-U Costs" from Schedule G, Tab G-2
Claims Processing and Management Services Option A DDI Enhancement Pool Hours	\$ -	Insert "Total Option A (Financial) DDI Enhancement Pool * CPI-U Costs" from Schedule G, Tab G-3
Claims Processing and Management Services Option A Operations Enhancement Pool Hours	\$ -	Insert "Total Option A (Financial) Operations Enhancement Pool * CPI-U Costs" from Schedule G, Tab G-4
All Claims Processing and Management Services Option A Cost:	\$ 30,690,168.59	

Schedule A-3: Claims Processing and Management Services Option B (Call Center) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option B DDI	\$ 2,496,185.15	Insert "Total Option B (Call Center) Base + Group DDI * CPI-U Costs" from Schedule H, Tab H-1
Claims Processing and Management Services Option B Operations	\$ 21,976,110.48	Insert "Total Option B (Call Center) Base + Group Operations * CPI-U Costs" from Schedule H, Tab H-2
Claims Processing and Management Services Option B DDI Enhancement Pool Hours	\$ -	Insert "Total Option B (Call Center) DDI Enhancement Pool * CPI-U Costs" from Schedule H, Tab H-3
Claims Processing and Management Services Option B Operations Enhancement Pool Hours	\$ -	Insert "Total Option B (Call Center) Operations Enhancement Pool * CPI-U Costs" from Schedule H, Tab H-
All Claims Processing and Management Services Option B Cost:	\$ 24,472,295.63	

Schedule A-4: Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option C DDI	\$ 3,779,591.90	Insert "Total Option C (Federal Reporting) Base + Group DDI * CPI-U Costs" from Schedule I, Tab I-1
Claims Processing and Management Services Option C Operations	\$ 24,219,533.16	Insert "Total Option C (Federal Reporting) Base + Group Operations * CPI-U Costs" from Schedule I, Tab I-2
Claims Processing and Management Services Option C DDI Enhancement Pool Hours	\$ -	Insert "Total Option C (Federal Reporting) DDI Enhancement Pool * CPI-U Costs" from Schedule I, Tab I-3
Claims Processing and Management Services Option C Operations Enhancement Pool Hours	\$ -	Insert "Total Option C (Federal Reporting) Operations Enhancement Pool * CPI-U Costs" from Schedule I, Tab I-
All Claims Processing and Management Services Option C Cost:	\$ 27,999,125.06	

Schedule A-5: Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option D DDI	\$ -	Insert "Total Option D (State Specific Requirements) Base + Group DDI * CPI-U Costs" from Schedule M, Tab M-1
Claims Processing and Management Services Option D Operations	\$ -	Insert "Total Option D (State Specific Requirements) Base + Group Operations * CPI-U Costs" from Schedule M, Tab M-2
Claims Processing and Management Services Option D DDI Enhancement Pool Hours	\$ -	Insert "Total Option D (State Specific Requirements) DDI Enhancement Pool * CPI-U Costs" from Schedule M, Tab M-3
Claims Processing and Management Services Option D Operations Enhancement Pool Hours	\$ -	Insert "Total Option D (State Specific Requirements) Operations Enhancement Pool * CPI-U Costs" from Schedule M, Tab M-
All Claims Processing and Management Services Option D Cost:	\$ -	

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

Schedule B-1: Claims Processing and Management Services Core Scope of Work Claims Solution Installation for Agency					
Payment Milestone	DDI Phase				
	Installation and Access				Total Cost
Claims Solution Installation for Agency	\$ 2,106,230.10	N/A	N/A	N/A	\$2,106,230.10
Total Claim Solution Installation Cost	\$ 2,106,230.10	N/A	N/A	N/A	\$2,106,230.10
Total Percentage By Phase	8.00%	N/A	N/A	N/A	N/A
Minimum percent of Total DDI Cost cannot be less than the following percentages for each phase.*	5%	N/A	N/A	N/A	N/A
Maximum percent of Total DDI Cost cannot exceed the following percentages for each phase.*	10%	N/A	N/A	N/A	N/A
* The Claims Solution Installation is complete once the Contractor completes the Claim Solution Installation, provides access to designated Agency staff, and makes the solution ready for requirements confirmation and design session. The Claim Solution Installation percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total Core DDI Costs = \$10,000,000, the Claim Solution Installation Cost must be between \$500,000 and \$1,000,000 (\$500,000/\$10,000,000= 5% and \$1,000,000/\$10,000,000=10%)					

Schedule B-2: Claims Processing and Management Services Core Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase						
Payment Milestone	DDI Phase					Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification	Total Cost	
Claim Solution Implementation	\$ 5,265,575.24	\$ 5,792,132.77	\$ 9,214,756.67	\$ 3,949,181.43	\$24,221,646.11	
Total Cost By Phase	\$5,265,575.24	\$5,792,132.77	\$9,214,756.67	\$3,949,181.43	\$24,221,646.11	\$ 24,221,646.11
Total Percentage By Phase	21.74%	23.91%	38.04%	16.30%	100.00%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
Grand Total	\$24,221,646.11					
* The Grand Total cost for Schedule B-2 cannot exceed the "Total Core DDI Cost" from Schedule F-1 less the total cost from Schedule B-1 above. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%						

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

Schedule B-3: Claims Processing and Management Services Option A (Financial) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase

Payment Milestone	DDI Phase				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option A	\$ 881,286.24	\$ 705,028.99	\$ 1,410,057.98	\$ 528,771.74	\$ 3,525,144.95	
Total Cost By Phase	\$881,286.24	\$705,028.99	\$1,410,057.98	\$528,771.74	\$3,525,144.95	\$ 3,525,144.95
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100.00%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$3,525,144.95					

* The Grand Total cost for Schedule B-3 cannot exceed the "Total Option A DDI Cost" from Schedule G-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000 = 5% and \$350,000/\$1,000,000 = 35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Schedule B-4: Claims Processing and Management Services Option B (Call Center) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase

Payment Milestone	DDI				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option B	\$ 624,046.29	\$ 499,237.03	\$ 998,474.06	\$ 374,427.77	\$ 2,496,185.15	
Total Cost By Phase	\$624,046.29	\$499,237.03	\$998,474.06	\$374,427.77	\$2,496,185.15	\$ 2,496,185.15
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$2,496,185.15					

* The Grand Total cost for Schedule B-4 cannot exceed the "Total Option B DDI Cost" from Schedule H-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000 = 5% and \$350,000/\$1,000,000 = 35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

**Schedule B-5: Claims Processing and Management Services Option C (Federal Reporting) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase**

Payment Milestone	DDI				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option C	\$ 944,897.98	\$ 755,918.38	\$ 1,511,836.76	\$ 566,938.79	\$ 3,779,591.90	
Total Cost By Phase	\$944,897.98	\$755,918.38	\$1,511,836.76	\$566,938.79	\$3,779,591.90	\$ 3,779,591.90
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$3,779,591.90					

* The Grand Total cost for Schedule B-5 cannot exceed the "Total Option C DDI Cost" from Schedule I-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

**Schedule B-6: Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase**

Payment Milestone	DDI				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option D	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Cost By Phase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
Total Percentage By Phase	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$0.00					

* The Grand Total cost for Schedule B-6 cannot exceed the "Total Option D DDI Cost" from Schedule M-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Attachment G - Tier 4 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations

Schedule C-1: Cost of Operations Core	
Phase	Cost
Core Operations Year 1	\$15,052,045.20
Core Operations Year 2	\$15,387,705.84
Core Operations Year 3	\$15,730,851.72
Core Operations Year 4	\$16,081,649.76
Core TOTAL	\$62,252,252.52
Core Operations Optional Year 5	\$16,440,270.60
Core Operations Optional Year 6	\$16,806,888.60
Core Operations Optional Year 7	\$17,181,682.20
Core Operations Optional Year 8	\$17,564,833.68
Core Operations Optional Year 9	\$17,956,529.52
Core TOTAL	\$85,950,204.60
Core GRAND TOTAL	\$148,202,457.12

Operations Year one begins the first day of the month following the implementation of the Claims Solution

Schedule C-2: Cost of Operations Option A (Financial)	
Phase	Cost
Option A Operations Year 1	\$2,758,990.56
Option A Operations Year 2	\$2,820,516.00
Option A Operations Year 3	\$2,883,413.52
Option A Operations Year 4	\$2,947,713.60
Option A (Financial) TOTAL	\$11,410,633.68
Option A Operations Optional Year 5	\$3,013,447.56
Option A Operations Optional Year 6	\$3,080,647.44
Option A Operations Optional Year 7	\$3,149,345.88
Option A Operations Optional Year 8	\$3,219,576.24
Option A Operations Optional Year 9	\$3,291,372.84
Option A (Financial) TOTAL	\$15,754,389.96
Option A (Financial) GRAND TOTAL	\$27,165,023.64

Operations Year one begins the first day of the month following the implementation of the Financial Solution

Attachment G - Tier 4 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations

Schedule C-3: Cost of Operations Option B (Call Center)	
Phase	Cost
Option B Operations Year 1	\$2,231,983.32
Option B Operations Year 2	\$2,281,756.56
Option B Operations Year 3	\$2,332,639.68
Option B Operations Year 4	\$2,384,657.52
Option B (Call Center) TOTAL	\$9,231,037.08
Option B Operations Optional Year 5	\$2,437,835.40
Option B Operations Optional Year 6	\$2,492,199.12
Option B Operations Optional Year 7	\$2,547,775.20
Option B Operations Optional Year 8	\$2,604,590.64
Option B Operations Optional Year 9	\$2,662,673.04
Option B (Call Center) TOTAL	\$12,745,073.40
Option B (Call Center) GRAND TOTAL	\$21,976,110.48

Operations Year one begins the first day of the month following the implementation of the Call Center Solution

Schedule C-4: Cost of Operations Option C (Federal Reporting)	
Phase	Cost
Option C Operations Year 1	\$2,459,834.40
Option C Operations Year 2	\$2,514,688.68
Option C Operations Year 3	\$2,570,766.24
Option C Operations Year 4	\$2,628,094.32
Option C (Federal Reporting) TOTAL	\$10,173,383.64
Option C Operations Optional Year 5	\$2,686,700.88
Option C Operations Optional Year 6	\$2,746,614.36
Option C Operations Optional Year 7	\$2,807,863.92
Option C Operations Optional Year 8	\$2,870,479.32
Option C Operations Optional Year 9	\$2,934,491.04
Option C (Federal Reporting) TOTAL	\$14,046,149.52
Option C (Federal Reporting) GRAND TOTAL	\$24,219,533.16

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution

Attachment G - Tier 4 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations	
Schedule C-5: Cost of Operations Option D (State Specific Requirements)	
Phase	Cost
Option D Operations Year 1	\$0.00
Option D Operations Year 2	\$0.00
Option D Operations Year 3	\$0.00
Option D Operations Year 4	\$0.00
Option D (State Specific Requirements) TOTAL	
	\$0.00
Option D Operations Optional Year 5	\$0.00
Option D Operations Optional Year 6	\$0.00
Option D Operations Optional Year 7	\$0.00
Option D Operations Optional Year 8	\$0.00
Option D Operations Optional Year 9	\$0.00
Option D (State Specific Requirements) TOTAL	
	\$0.00
Option D (State Specific Requirements) GRAND TOTAL	
	\$0.00

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution

Attachment G - Tier 4 Claims Pricing Schedules**Claims Processing and Management Services Schedule D Enhancement Pool Hours****Schedule D-1: Enhancement Pool Hours Core**

Phase	Cost
Core DDI - 7,500 hours	\$0.00
Total Core DDI	\$0.00
Core Operations Year 1 - 4,000 hours	\$0.00
Core Operations Year 2 - 4,000 hours	\$0.00
Core Operations Year 3 - 4,000 hours	\$0.00
Core Operations Year 4 - 4,000 hours	\$0.00
Core Optional Operations Year 1 - 4,000 hours	\$0.00
Core Optional Operations Year 2 - 4,000 hours	\$0.00
Core Optional Operations Year 3 - 4,000 hours	\$0.00
Core Optional Operations Year 4 - 4,000 hours	\$0.00
Core Optional Operations Year 5 - 4,000 hours	\$0.00
Total Core Operations	\$0.00
Core Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Claims Solution and overlaps with the year of Certification.

Schedule D-2: Enhancement Pool Hours Option A (Financial)

Phase	Cost
Option A DDI - 3,000 hours	\$0.00
Total Option A (Financial) DDI	\$0.00
Option A Operations Year 1 - 2,000 hours	\$0.00
Option A Operations Year 2 - 2,000 hours	\$0.00
Option A Operations Year 3 - 2,000 hours	\$0.00
Option A Operations Year 4 - 2,000 hours	\$0.00
Option A Optional Operations Year 1 - 2,000 hours	\$0.00
Option A Optional Operations Year 2 - 2,000 hours	\$0.00
Option A Optional Operations Year 3 - 2,000 hours	\$0.00
Option A Optional Operations Year 4 - 2,000 hours	\$0.00
Option A Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option A (Financial) Operations	\$0.00
Option A (Financial) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Financial Solution and overlaps with the year of Certification.

Attachment G - Tier 4 Claims Pricing Schedules

Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-3: Enhancement Pool Hours Option B (Call Center)

Phase	Cost
Option B DDI - 3,000 hours	\$0.00
Total Option B (Call Center) DDI	\$0.00
Option B Operations Year 1 - 2,000 hours	\$0.00
Option B Operations Year 2 - 2,000 hours	\$0.00
Option B Operations Year 3 - 2,000 hours	\$0.00
Option B Operations Year 4 - 2,000 hours	\$0.00
Option B Optional Operations Year 1 - 2,000 hours	\$0.00
Option B Optional Operations Year 2 - 2,000 hours	\$0.00
Option B Optional Operations Year 3 - 2,000 hours	\$0.00
Option B Optional Operations Year 4 - 2,000 hours	\$0.00
Option B Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option B (Call Center) Operations	\$0.00
Option B (Call Center) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Call Center Solution and overlaps with the year of Certification.

Schedule D-4: Enhancement Pool Hours Option C (Federal Reporting)

Phase	Cost
Option C DDI - 3,000 hours	\$0.00
Total Option B (Federal Reporting) DDI	\$0.00
Option C Operations Year 1 - 2,000 hours	\$0.00
Option C Operations Year 2 - 2,000 hours	\$0.00
Option C Operations Year 3 - 2,000 hours	\$0.00
Option C Operations Year 4 - 2,000 hours	\$0.00
Option C Optional Operations Year 1 - 2,000 hours	\$0.00
Option C Optional Operations Year 2 - 2,000 hours	\$0.00
Option C Optional Operations Year 3 - 2,000 hours	\$0.00
Option C Optional Operations Year 4 - 2,000 hours	\$0.00
Option C Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option C (Federal Reporting) Operations	\$0.00
Option C (Federal Reporting) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution and overlaps with the year of Certification.

Attachment G - Tier 4 Claims Pricing Schedules**Claims Processing and Management Services Schedule D Enhancement Pool Hours**

Schedule D-5: Enhancement Pool Hours Option D (State Specific Requirements)	
Phase	Cost
Option D DDI - 3,000 hours	\$0.00
Total Option B (State Specific Requirements) DDI	\$0.00
Option D Operations Year 1 - 2,000 hours	\$0.00
Option D Operations Year 2 - 2,000 hours	\$0.00
Option D Operations Year 3 - 2,000 hours	\$0.00
Option D Operations Year 4 - 2,000 hours	\$0.00
Option D Optional Operations Year 1 - 2,000 hours	\$0.00
Option D Optional Operations Year 2 - 2,000 hours	\$0.00
Option D Optional Operations Year 3 - 2,000 hours	\$0.00
Option D Optional Operations Year 4 - 2,000 hours	\$0.00
Option D Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option D (State Specific Requirements) Operations	\$0.00
Option D (State Specific Requirements) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the State Specific Requirements Solution and overlaps with the year of Certification.

Attachment G - Tier 4 Claims Pricing Schedules 20200108

Claims Processing and Management Services SciAttachment G - Tier 4 Claims Pricing Schedules 20200108

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-1 Claims Processing and Management Services Core DDI Costs

Claims Processing and Management Services Core DDI Costs (Based on Number of Active De-duplicated Members)																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Member Range:				0		249,999		250,000		399,999		400,000		899,999		900,000	
Total Members:																	
		Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:		\$ 26,327,876.21	\$ 26,327,876.21	\$ 5.0490	\$ -	\$ 5.3047	\$ -	\$ 3.6757	\$ -	\$ 3.9933	\$ -	\$ 4.4632	\$ -	\$ 4.1932	\$ -	\$ 3.3940	\$ -
Core Base DDI * CPI-U Costs:		\$ 26,327,876.21		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Core Base + Group DDI * CPI-U Costs:		\$ 26,327,876.21															
Consumer Price Index Urban (CPI-U) Adjustment:																	
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000															
B. CPI-U for Participating Addendum Date:		0.000000															
C. Index Point Change equals B minus A:		0.000000															
D. Equals C divided by A:		0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000															
Year 1 Variable Rate:		\$ -															
Variable Rate Factor Group 1-7:																	

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-2 Claims Processing and Management Services Core Operations Costs

Claims Processing and Management Services Core Operations Costs (Based on Number of Active De-duplicated Members)																											
Group Member Range	Total Members:	Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7										Total	
		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+	-	-	-	-	-	-	-	-	-	-		
Operations Year	Monthly Base Cost	Annual Base Cost * CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Total Annual Operations Cost CPI-U Adjust
	\$ 1,254,337.10	\$ 15,052,045.20	\$ 0.4297	\$ -	\$ -	\$ 0.4210	\$ -	\$ -	\$ 0.3356	\$ -	\$ -	\$ 0.2840	\$ -	\$ -	\$ 0.5926	\$ -	\$ -	\$ 0.3568	\$ -	\$ -	\$ -	\$ 0.3568	\$ -	\$ -	\$ 0.3574	\$ -	\$ 15,052,045.20
	\$ 1,282,208.82	\$ 15,387,705.84	\$ 0.4392	\$ -	\$ -	\$ 0.4304	\$ -	\$ -	\$ 0.3431	\$ -	\$ -	\$ 0.2904	\$ -	\$ -	\$ 0.6059	\$ -	\$ -	\$ 0.3646	\$ -	\$ -	\$ -	\$ 0.3646	\$ -	\$ -	\$ 0.2632	\$ -	\$ 15,387,705.84
	\$ 1,310,904.31	\$ 15,730,851.72	\$ 0.4490	\$ -	\$ -	\$ 0.4400	\$ -	\$ -	\$ 0.3507	\$ -	\$ -	\$ 0.2968	\$ -	\$ -	\$ 0.6194	\$ -	\$ -	\$ 0.3709	\$ -	\$ -	\$ -	\$ 0.3709	\$ -	\$ -	\$ 0.2690	\$ -	\$ 15,730,851.72
	\$ 1,340,137.48	\$ 16,081,646.76	\$ 0.4590	\$ -	\$ -	\$ 0.4486	\$ -	\$ -	\$ 0.3588	\$ -	\$ -	\$ 0.3035	\$ -	\$ -	\$ 0.6332	\$ -	\$ -	\$ 0.3810	\$ -	\$ -	\$ -	\$ 0.3810	\$ -	\$ -	\$ 0.2750	\$ -	\$ 16,081,646.76
	\$ 1,370,022.55	\$ 16,440,270.60	\$ 0.4693	\$ -	\$ -	\$ 0.4598	\$ -	\$ -	\$ 0.3666	\$ -	\$ -	\$ 0.3102	\$ -	\$ -	\$ 0.6473	\$ -	\$ -	\$ 0.3935	\$ -	\$ -	\$ -	\$ 0.3935	\$ -	\$ -	\$ 0.2812	\$ -	\$ 16,440,270.60
	\$ 1,400,574.05	\$ 16,806,888.00	\$ 0.4797	\$ -	\$ -	\$ 0.4701	\$ -	\$ -	\$ 0.3747	\$ -	\$ -	\$ 0.3171	\$ -	\$ -	\$ 0.6617	\$ -	\$ -	\$ 0.4062	\$ -	\$ -	\$ -	\$ 0.4062	\$ -	\$ -	\$ 0.2875	\$ -	\$ 16,806,888.00
	\$ 1,431,868.85	\$ 17,181,682.20	\$ 0.4904	\$ -	\$ -	\$ 0.4805	\$ -	\$ -	\$ 0.3831	\$ -	\$ -	\$ 0.3242	\$ -	\$ -	\$ 0.6765	\$ -	\$ -	\$ 0.4201	\$ -	\$ -	\$ -	\$ 0.4201	\$ -	\$ -	\$ 0.2909	\$ -	\$ 17,181,682.20
	\$ 1,463,736.14	\$ 17,564,833.68	\$ 0.5014	\$ -	\$ -	\$ 0.4913	\$ -	\$ -	\$ 0.3916	\$ -	\$ -	\$ 0.3314	\$ -	\$ -	\$ 0.6916	\$ -	\$ -	\$ 0.4452	\$ -	\$ -	\$ -	\$ 0.4452	\$ -	\$ -	\$ 0.3004	\$ -	\$ 17,564,833.68
	\$ 1,496,377.46	\$ 17,956,526.52	\$ 0.5126	\$ -	\$ -	\$ 0.5022	\$ -	\$ -	\$ 0.4004	\$ -	\$ -	\$ 0.3388	\$ -	\$ -	\$ 0.7070	\$ -	\$ -	\$ 0.4574	\$ -	\$ -	\$ -	\$ 0.4574	\$ -	\$ -	\$ 0.3071	\$ -	\$ 17,956,526.52
	Core Base Operations * CPI-U Costs			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Core Base + Group Operations * CPI-U Costs:			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Consumer Price Index Urban (CPI-U) Adjustment																											
A. CPI-U for Master Agreement Date MM/DD/YYYY:			0.000000																								
B. CPI-U for Participating Adversum Date:			0.000000																								
C. Index Point Change equals B minus A:			0.000000																								
D. Equals C divided by A:			0.000000																								
E. CPI-U Inflation Percentage equals B plus 1.00:			1.000000																								
COLA Percentage			2.23%																								
Year 1 Variable Rate			\$ -																								
Variable Rate Factor Group 1-7:			\$ -																								

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-3 Claims Processing and Management Services Core DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Core DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members)															
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+	
	-		-		-		-		-		-		-		
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	
DDI:	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	
Core DDI Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Core DDI Enhancement Pool * CPI-U Costs: \$ -															
Consumer Price Index Urban (CPI-U) Adjustment:															
A. CPI-U for Master Agreement Date MM/DD/20YY		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													
Year 1 Hourly Rate:		\$ 120.00													
Variable Rate Factor Group 1-7:															

OMC30: The Contractor shall provide 7,500 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 7,500 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-4 Claims Processing and Management Services Core Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Core Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range: Operations Annual Enhancement Pool Hours:	Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +		Total Pool Hour Cost	
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust		
Operations Year 1:	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -	
Operations Year 2:	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -	
Operations Year 3:	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -	
Operations Year 4:	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -	
Operations Optional Year 5:	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -	
Operations Optional Year 6:	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -	
Operations Optional Year 7:	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -	
Operations Optional Year 8:	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -	
Operations Optional Year 9:	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -	
Core Operations Enhancement Pool Hour:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Core Operations Enhancement Pool * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY: 0.000000																
B. CPI-U for Participating Addendum Date: 0.000000																
C. Index Point Change equals B minus A: 0.000000																
D. Equals C divided by A: 0.000000																
E. CPI-U Inflation Percentage equals B plus 1.00: 1.000000																
COLA Percentage: 2.23%																
Year 1 Hourly Rate: \$ 122.68																
Variable Rate Factor Group 2-7:																

OMC31: The Contractor will provide 4,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 4,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-1 Claims Processing and Management Services Option A (Financial) DDI Costs

Claims Processing and Management Services Option A (Financial) DDI Costs (Based on Number of Active De-duplicated Members)																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Member Range:				0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
Total Members:					-		-		-		-		-		-		-
		Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:		\$ 3,525,144.95	\$ 3,525,144.95	\$ -	\$ -	\$ -	\$ -	\$ 0.1561	\$ -	\$ 0.4339	\$ -	\$ 0.5719	\$ -	\$ 0.4694	\$ -	\$ 0.3108	\$ -
Option A (Financial) Base DDI * CPI-U Costs:		\$ 3,525,144.95		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option A (Financial) Base + Group DDI * CPI-U Costs:		\$ 3,525,144.95															
Consumer Price Index Urban (CPI-U) Adjustment:																	
A. CPI-U for Master Agreement Date MMDD/20YY:		0.000000															
B. CPI-U for Participating Addendum Date:		0.000000															
C. Index Point Change equals B minus A:		0.000000															
D. Equals C divided by A:		0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000															
Year 1 Variable Rate:		\$ -															
Variable Rate Factor Group 1-7:																	

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-2 Claims Processing and Management Services Option A (Financial) Operations Costs

Claims Processing and Management Services Option A (Financial) Operations Costs (Based on Number of Active De-duplicated Member																															
Group		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7				Total											
Group Member Range		0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000		1,799,999		1,800,000		3,999,999		4,000,000		+			
Total Members:		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-	
Operations Year	Monthly Base Cost		Annual Base Cost * CPI-U Adjust		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost CPI-U Adjust		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost CPI-U Adjust		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost CPI-U Adjust		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost CPI-U Adjust		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost CPI-U Adjust		Monthly Variable Cost * CPI-U Adjust		Annual Variable Cost CPI-U Adjust		Total Operations Cost CPI-U Adjust		
	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		
	Operations Year 1		\$ 229,915.88		\$ 2,758,990.56		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 2,758,990.56		
	Operations Year 2		\$ 230,043.00		\$ 2,820,516.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 2,820,516.00		
	Operations Year 3		\$ 240,296.40		\$ 2,883,413.92		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 2,883,413.92		
	Operations Year 4		\$ 245,042.80		\$ 2,947,713.60		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 2,947,713.60		
	Operations Year 5		\$ 251,120.63		\$ 3,013,447.96		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 3,013,447.96		
	Operations Year 6		\$ 256,720.62		\$ 3,080,647.44		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 3,080,647.44		
	Operations Year 7		\$ 262,445.40		\$ 3,149,345.88		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 3,149,345.88		
	Operations Year 8		\$ 268,298.02		\$ 3,219,576.24		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 3,219,576.24		
Operations Year 9		\$ 274,281.07		\$ 3,291,372.84		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 3,291,372.84			
Option A (Financial) Base Operations * CPI-U Cost				\$ 27,165,623.64				\$ -				\$ -				\$ -				\$ -				\$ -				\$ 27,165,623.64			
Total Option A (Financial) Base * Group Operations * CPI-U Cost				\$ 27,165,623.64																											
Consumer Price Index Urban (CPI-U) Adjustment																															
A. CPI-U for Master Agreement Date MM/DD/20YY				0.000000																											
B. CPI-U for Participating Addendum Date:				0.000000																											
C. Index Point Change equals B minus A:				0.000000																											
D. Equals C divided by A:				0.000000																											
E. CPI-U Inflation Percentage equals B plus 1.00:				1.000000																											
COLA Percentage:				2.23%																											
Year 1 Variable Rate:				\$		-																									
Variable Rate Factor Group 1-7:																															

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-3 Claims Processing and Management Services Option A (Financial) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option A (Financial) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Member:															
		Group 1 0		Group 2 249,999		Group 3 250,000		Group 4 399,999		Group 5 400,000		Group 6 899,999		Group 7 900,000	
DDI Enhancement Pool Hours:															
		Pool Hour Cost * CPI-U Adjust		Pool Hour Cost * CPI-U Adjust		Pool Hour Cost * CPI-U Adjust		Pool Hour Cost * CPI-U Adjust		Pool Hour Cost * CPI-U Adjust		Pool Hour Cost * CPI-U Adjust		Pool Hour Cost * CPI-U Adjust	
DDI:		\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -
Option A (Financial) DDI Enhancement Pool Hour * CPI-U Costs:		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Total Option A (Financial) DDI Enhancement Pool * CPI-U Costs:		\$ -													
Consumer Price Index Urban (CPI-U) Adjustment:															
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													
Year 1 Hourly Rate:		\$ 120.00													
Variable Rate Factor Group 1-7:															

OMC32: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-4 Claims Processing and Management Services Option A (Financial) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option A (Financial) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range:		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total
0 - 249,999		250,000 - 399,999		400,000 - 899,999		900,000 - 1,349,999		1,350,000 - 1,799,999		1,800,000 - 3,999,999		4,000,000 +				
Operations Annual Enhancement Pool Hours:																
Operations Year		Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost
Operations Year 1:		\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -
Operations Year 2:		\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -
Operations Year 3:		\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -
Operations Year 4:		\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -
Operations Optional Year 5:		\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -
Operations Optional Year 6:		\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -
Operations Optional Year 7:		\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -
Operations Optional Year 8:		\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -
Operations Optional Year 9:		\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -
Option A (Financial) Operations Enhancement Pool Hour * CPI-U Costs:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option A (Financial) Operations Enhancement Pool * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
COLA Percentage:		2.23%														
Year 1 Hourly Rate:		\$ 122.68														
Variable Rate Factor Group 2-7:																

OMC33. The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-1 Claims Processing and Management Services Option B (Call Center) DDI Costs

Claims Processing and Management Services Option B (Call Center) DDI Costs (Based on Number of Active De-duplicated Members)																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Member Range:				0		249,999		250,000		399,999		400,000		899,999		900,000	
Total Members:																	

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-2 Claims Processing and Management Services Option B (Call Center) Operations Costs

Claims Processing and Management Services Option B (Call Center) Operations Costs (Based on Number of Active De-duplicated Member																																	
Group		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total															
Group Member Range		0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000		1,799,999		1,800,000		3,999,999		4,000,000		+		-		Total	
Total Members:		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-	
Operations Year	Monthly Base Cost	Annual Base Cost *		Monthly Variable Cost * CPI-U Adjusted		Annual Variable Cost		Monthly Variable Cost * CPI-U Adjusted		Annual Variable Cost		Monthly Variable Cost * CPI-U Adjusted		Annual Variable Cost		Monthly Variable Cost * CPI-U Adjusted		Annual Variable Cost		Monthly Variable Cost * CPI-U Adjusted		Annual Variable Cost		Monthly Variable Cost * CPI-U Adjusted		Annual Variable Cost		Monthly Variable Cost * CPI-U Adjusted		Annual Variable Cost		Total Annual	
		CPI-U Adjusted		Variable Rate		Variable Rate		Variable Rate		Variable Rate		Variable Rate		Variable Rate		Variable Rate		Variable Rate		Variable Rate		Variable Rate		Variable Rate		Variable Rate		Variable Rate		Variable Rate		Variable Rate	
Operations Year 1:	\$ 185,998.01	\$ 2,231,883.32	\$ -	\$ -	\$ -	\$ 0.1010	\$ -	\$ -	\$ -	\$ 0.1204	\$ -	\$ -	\$ 0.1632	\$ -	\$ -	\$ 0.1207	\$ -	\$ 0.1024	\$ -	\$ 0.0794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,231,883.32		
Operations Year 2:	\$ 190,140.38	\$ 2,281,756.56	\$ -	\$ -	\$ -	\$ 0.1039	\$ -	\$ -	\$ -	\$ 0.1230	\$ -	\$ -	\$ 0.1668	\$ -	\$ -	\$ 0.1234	\$ -	\$ 0.1040	\$ -	\$ 0.0801	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,281,756.56		
Operations Year 3:	\$ 194,386.64	\$ 2,332,630.80	\$ -	\$ -	\$ -	\$ 0.1062	\$ -	\$ -	\$ -	\$ 0.1258	\$ -	\$ -	\$ 0.1706	\$ -	\$ -	\$ 0.1261	\$ -	\$ 0.1070	\$ -	\$ 0.0819	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,332,630.80		
Operations Year 4:	\$ 198,721.46	\$ 2,384,657.52	\$ -	\$ -	\$ -	\$ 0.1086	\$ -	\$ -	\$ -	\$ 0.1286	\$ -	\$ -	\$ 0.1744	\$ -	\$ -	\$ 0.1289	\$ -	\$ 0.1094	\$ -	\$ 0.0837	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,384,657.52		
Operations Optional Year 5:	\$ 203,152.95	\$ 2,437,835.40	\$ -	\$ -	\$ -	\$ 0.1110	\$ -	\$ -	\$ -	\$ 0.1315	\$ -	\$ -	\$ 0.1783	\$ -	\$ -	\$ 0.1318	\$ -	\$ 0.1118	\$ -	\$ 0.0856	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,437,835.40		
Operations Optional Year 6:	\$ 207,583.26	\$ 2,492,199.12	\$ -	\$ -	\$ -	\$ 0.1135	\$ -	\$ -	\$ -	\$ 0.1344	\$ -	\$ -	\$ 0.1822	\$ -	\$ -	\$ 0.1348	\$ -	\$ 0.1143	\$ -	\$ 0.0875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,492,199.12		
Operations Optional Year 7:	\$ 212,314.60	\$ 2,547,775.20	\$ -	\$ -	\$ -	\$ 0.1160	\$ -	\$ -	\$ -	\$ 0.1374	\$ -	\$ -	\$ 0.1863	\$ -	\$ -	\$ 0.1378	\$ -	\$ 0.1168	\$ -	\$ 0.0895	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,547,775.20		
Operations Optional Year 8:	\$ 217,049.22	\$ 2,604,590.64	\$ -	\$ -	\$ -	\$ 0.1186	\$ -	\$ -	\$ -	\$ 0.1405	\$ -	\$ -	\$ 0.1904	\$ -	\$ -	\$ 0.1408	\$ -	\$ 0.1194	\$ -	\$ 0.0915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,604,590.64		
Operations Optional Year 9:	\$ 221,889.42	\$ 2,662,673.04	\$ -	\$ -	\$ -	\$ 0.1212	\$ -	\$ -	\$ -	\$ 0.1436	\$ -	\$ -	\$ 0.1947	\$ -	\$ -	\$ 0.1440	\$ -	\$ 0.1221	\$ -	\$ 0.0935	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,662,673.04		
Option B (Call Center) Base Operations * CPI-U Cost:				\$ 21,976,110.48																												\$ 21,976,110.48	
Total Option B (Call Center) Base + Group Operations * CPI-U Cost:				\$ 21,976,110.48																													
Consumer Price Index Urban (CPI-U) Adjustment																																	
A. CPI-U for Master Agreement Date MM/DD/20YY		0.000000																															
B. CPI-U for Participating Addendum Date:		0.000000																															
C. Index Point Change equals B minus A:		0.000000																															
D. Equals C divided by A:		0.000000																															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000																															
COLA Percentage:		2.23%																															
Year 1 Variable Rate:		\$ -																															
Variable Rate Factor Group 1-7:																																	

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-3 Claims Processing and Management Services Option B (Call Center) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option B (Call Center) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Member:															
		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
DDI Enhancement Pool Hours:		-		-		-		-		-		-		-	
DDI:	Pool Hour Rate	-		-		-		-		-		-		-	
	Pool Hour Cost * CPI-U Adjust	-		-		-		-		-		-		-	
	Pool Hour Rate	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -
	Pool Hour Cost * CPI-U Adjust	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option B (Call Center) DDI Enhancement Pool Hour * CPI-U Costs:		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Total Option B (Call Center) DDI Enhancement Pool * CPI-U Costs:		\$ -													
Consumer Price Index Urban (CPI-U) Adjustment:															
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													
Year 1 Hourly Rate:		\$ 120.00													
Variable Rate Factor Group 1-7:															

OMC34: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-4 Claims Processing and Management Services Option B (Call Center) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option B (Call Center) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range: Operations Annual Enhancement Pool Hours:	Group 1 0		Group 2 249,999		Group 3 250,000		Group 4 399,999		Group 5 400,000		Group 6 899,999		Group 7 900,000		Group 8 1,349,999	
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
Operations Year 1:	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -
Operations Year 2:	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -
Operations Year 3:	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -
Operations Year 4:	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -
Operations Optional Year 5:	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -
Operations Optional Year 6:	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -
Operations Optional Year 7:	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -
Operations Optional Year 8:	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -
Operations Optional Year 9:	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -
Option B (Call Center) Operations Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option B (Call Center) Operations Enhancement Pool * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000		0.000000		0.000000		0.000000		0.000000		0.000000		0.000000		0.000000	
B. CPI-U for Participating Addendum Date:	0.000000		0.000000		0.000000		0.000000		0.000000		0.000000		0.000000		0.000000	
C. Index Point Change equals B minus A:	0.000000		0.000000		0.000000		0.000000		0.000000		0.000000		0.000000		0.000000	
D. Equals C divided by A:	1.000000		1.000000		1.000000		1.000000		1.000000		1.000000		1.000000		1.000000	
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000		1.000000		1.000000		1.000000		1.000000		1.000000		1.000000		1.000000	
COLA Percentage:	2.23%		2.23%		2.23%		2.23%		2.23%		2.23%		2.23%		2.23%	
Year 1 Hourly Rate:	\$ 122.68		\$ 122.68		\$ 122.68		\$ 122.68		\$ 122.68		\$ 122.68		\$ 122.68		\$ 122.68	
Variable Rate Factor Group 2-7:	1.000000		1.000000		1.000000		1.000000		1.000000		1.000000		1.000000		1.000000	

OMC35:The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-1 Claims Processing and Management Services Option C (Federal Reporting) DDI Costs

Claims Processing and Management Services Option C (Federal Reporting) DDI Costs (Based on Number of Active De-duplicated Members)																		
Group: Group Member Range: Total Members:	Base Cost		Group 1 0		Group 2 249,999		Group 3 250,000		Group 4 399,999		Group 5 400,000		Group 6 899,999		Group 7 900,000		Group 8 1,349,999	
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:	\$ 3,779,591.90	\$ 3,779,591.90	\$ 0.1328	\$ -	\$ 0.1328	\$ -	\$ 0.1328	\$ -	\$ 0.1328	\$ -	\$ 0.1328	\$ -	\$ 0.1953	\$ -	\$ 0.1699	\$ -	\$ 0.1431	\$ -
Option C (Federal Reporting) Base DDI * CPI-U Costs:	\$ 3,779,591.90																	
Total Option C (Federal Reporting) Base + Group DDI * CPI-U Costs: \$ 3,779,591.90																		
Consumer Price Index Urban (CPI-U) Adjustment:																		
A. CPI-U for Master Agreement Date MMDD/20YY: 0.000000																		
B. CPI-U for Participating Addendum Date: 0.000000																		
C. Index Point Change equals B minus A: 0.000000																		
D. Equals C divided by A: 0.000000																		
E. CPI-U Inflation Percentage equals B plus 1.00: 1.000000																		
Year 1 Variable Rate: \$ -																		
Variable Rate Factor Group 1-7:																		

Page 26 of 37

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-3 Claims Processing and Management Services Option C (Federal Reporting) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option C (Federal Reporting) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Member)														
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -
Option C (Federal Reporting) DDI Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option C (Federal Reporting) DDI Enhancement Pool * CPI-U Costs: \$ -														
Consumer Price Index Urban (CPI-U) Adjustment:														
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000												
B. CPI-U for Participating Addendum Date:		0.000000												
C. Index Point Change equals B minus A:		0.000000												
D. Equals C divided by A:		0.000000												
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000												
Year 1 Hourly Rate:		\$ 120.00												
Variable Rate Factor Group 1-7:														

OMC36: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-4 Claims Processing and Management Services Option C (Federal Reporting) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range:		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total
Operations Annual Enhancement Pool Hours:		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations Year		Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost
Operations Year 1:	\$	122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -
Operations Year 2:	\$	125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -
Operations Year 3:	\$	128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -
Operations Year 4:	\$	131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -
Operations Optional Year 5:	\$	133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -
Operations Optional Year 6:	\$	136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -
Operations Optional Year 7:	\$	140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -
Operations Optional Year 8:	\$	143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -
Operations Optional Year 9:	\$	146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -
Option C (Federal Reporting) Operations Enhancement Pool Hour * CPI-U Costs:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option C (Federal Reporting) Operations Enhancement Pool * CPI-U Costs:		\$ -														
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
COLA Percentage:		2.23%														
Year 1 Hourly Rate:		\$ 122.68														
Variable Rate Factor Group 2-7:																

OMC37: The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Claims Processing and Management Services Schedule J - Integration Service Types

Integration Services Types Fixed Hour Amounts

Major Integration Service Type Effort

Resource Type	Hours
Project Manager	96
Business Analyst	120
Configuration Lead	64
Sr. Developer	80
Developer	264
Database Administrator	24
Security Analyst	24
Test Lead	40
Tester	152
Technical Writer	24
Total Fixed Hours for Each Major Service Integration:	888

Complex Integration Service Type Effort

Resource Type	Hours
Project Manager	72
Business Analyst	80
Configuration Lead	40
Sr. Developer	64
Developer	176
Database Administrator	16
Security Analyst	16
Test Lead	24
Tester	120
Technical Writer	16
Total Fixed Hours for Each Complex Service Integration:	624

Standard Integration Service Type Effort

Resource Type	Hours
Project Manager	40
Business Analyst	64
Configuration Lead	24
Sr. Developer	48
Developer	136
Database Administrator	16
Security Analyst	16
Test Lead	16
Tester	104
Technical Writer	16
Total Fixed Hours for Each Standard Service Integration:	480

Simple Integration Service Type Effort

Resource Type	Hours
Project Manager	32
Business Analyst	40
Configuration Lead	16
Sr. Developer	40
Developer	64
Database Administrator	8
Security Analyst	8
Test Lead	8
Tester	48
Technical Writer	8
Total Fixed Hours for Each Simple Service Integration:	272

Attachment G - Tier 4 Claims Pricing Schedules

Claims Processing and Management Services Schedule J - Integration Service Types

Integration Services Types Fixed Hour Amounts

On Boarding Integration Service Type Effort	
Resource Type	Hours
Project Manager	24
Business Analyst	24
Configuration Lead	8
Sr. Developer	24
Developer	40
Database Administrator	8
Security Analyst	8
Test Lead	8
Tester	40
Technical Writer	8
Total Fixed Hours for Each Onboarding Service Integration:	192

NOTE: Please see RFP Section 3.10.1.4.1 titled "Integration Services Type Definition" for a more complete definition of each integration service type listed above.

The Contractor should allocate the hours across the Resource Types applicable for each Integration Service Type. If a Resource Type is not required for a specific Integration Service Type, put zero (0) in the Hours column. When an Integration Service is required, the Contractor will evaluate the Integration Service and document the detailed requirements. Using the detailed requirements, the Contractor will propose the Integration Service Type to the Department. Once the Department and Contractor mutually agree on the Integration Service Type, the value indicated in the "Total Fixed Hours..." row for each Integration Service Type will be the total hours that the Department will reimburse the Contractor for the respective Integration Service Type regardless of the actual level of effort required to complete the work.

Attachment G - Tier 4 Claims Pricing Schedules

Claims Processing and Management Services Schedule K - DDI Requisitioned Integration Services Pool Hours and Cost				
DDI Requisitioned Integration Services Pool Hours and Cost				
Integration Service Type Category	Number of Interfaces	Hours	Cost	Cost * CPI-U Adjust
Major Services	5	4,440 *		
Complex Services	20	12,480 *		
Standard Services	35	16,800 *		
Simple Services	25	6,800 *		
Onboarding Services	15	2,880 *		
Total DDI Requisitioned Integration Services Pool Hours:		43,400		
Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost:			** \$ 5,007,600	\$ 5,007,600
DDI Requisitioned Integration Services Pool Average Hourly Rate & CPI-U Adjusted Hourly Rate:			*** \$ 115.38	\$115
* The values found in C7 through C11 are derived by multiplying the value in each cell in column B by the fixed hour amounts found in Schedule J. ** The Contractor should enter the total cost for the Integration Services Pool Hours in E14 for the total hours identified in cell C12. *** Cell F14 is a calculated by dividing the value in E14 by the value in C12.				
Consumer Price Index Urban (CPI-U) Adjustment: A. CPI-U for Master Agreement Date MM/DD/20YY: B. CPI-U for Participating Addendum Date: C. Index Point Change equals B minus A: D. Equals C divided by A: E. CPI-U Inflation Percentage equals B plus 1.00:				
		0.000000		
		0.000000		
		0.000000		
		0.000000		
		1.000000		

Schedule L - Data Conversion Optional Years of Data
Schedule L-1 Claims Management and Processing Services Conversion Costs

Claims Processing and Management Services Core Operations Costs (Based on Number of Active De-duplicated Members)																																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total															
Group Member Range:				0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000		1,799,999		1,800,000		3,999,999		4,000,000		+			
Total Members:																																	
																		</															

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-1 Claims Processing and Management Services Option D (State Specific Requirements) DDI Costs

Claims Processing and Management Services Option D (State Specific Requirements) DDI Costs (Based on Number of Active De-duplicated Members)																
Group	Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	Group Member Range:		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
Total Members:																
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option C (Federal Reporting) Base DDI * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option D (State Specific Requirements) Base + Group DDI * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000															
B. CPI-U for Participating Addendum Date:	0.000000															
C. Index Point Change equals B minus A:	0.000000															
D. Equals C divided by A:	0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000															
Year 1 Variable Rate:																
Variable Rate Factor Group 1-7:																

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-2 Claims Processing and Management Services Option D (State Specific Requirements) Operations Costs

Claims Processing and Management Services Option D (State Specific Requirements) Operations Costs (Based on Number of Active De-duplicated Member																																
Group		Base Cost		0		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Group 8		Group 9		Group 10		Group 11		Group 12		Total		
Group Member Range				249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000		1,799,999		1,800,000		3,999,999		4,000,000		+		-		
Total Members:																																
Operations Year	Monthly Base Cost	Annual Base Cost * CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust
	Operations Year 1	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Year 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Year 3	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Year 4	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Year 5	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Optional Year 6	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Optional Year 7	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Optional Year 8	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Operations Optional Year 9	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Option C (Federal Reporting) Base Operations * CPI-U Cost	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Total Option D (State Specific Requirements) Base * Group Operations * CPI-U Cost		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Consumer Price Index Urban (CPI-U) Adjustment																																
A. CPI-U for Master Agreement Date MM/DD/20YY																																
B. CPI-U for Participating Addendum Date:																																
C. Index Point Change equals B minus A:																																
D. Equals C divided by A:																																
E. CPI-U Inflation Percentage equals B plus 1.00:																																
COLA Percentage:																																
Year 1 Variable Rate:																																
Variable Rate Factor Group 1-7:																																

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-3 Claims Processing and Management Services Option D (State Specific Requirements) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option D (State Specific Requirements) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members)															
		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
		0 249,999		250,000 399,999		400,000 899,999		900,000 1,349,999		1,350,000 1,799,999		1,800,000 3,999,999		4,000,000 +	
DDI Enhancement Pool Hours:															
		-		-		-		-		-		-		-	
		Pool Hour Rate Pool Hour Cost * CPI-U Adjust		Pool Hour Rate Pool Hour Cost * CPI-U Adjust		Pool Hour Rate Pool Hour Cost * CPI-U Adjust		Pool Hour Rate Pool Hour Cost * CPI-U Adjust		Pool Hour Rate Pool Hour Cost * CPI-U Adjust		Pool Hour Rate Pool Hour Cost * CPI-U Adjust		Pool Hour Rate Pool Hour Cost * CPI-U Adjust	
DDI:		\$ - \$ -		\$ - \$ -		\$ - \$ -		\$ - \$ -		\$ - \$ -		\$ - \$ -		\$ - \$ -	
Option C (Federal Reporting) DDI Enhancement Pool Hour * CPI-U Costs:		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Total Option D (State Specific Requirements) DDI Enhancement Pool * CPI-U Costs:		\$ -													
Consumer Price Index Urban (CPI-U) Adjustment:															
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													
Year 1 Hourly Rate:		\$ -													
Variable Rate Factor Group 1-7:															

OMC38: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-4 Claims Processing and Management Services Option D (State Specific Requirements) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																						
Group Member Range:		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total						
0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000	1,799,999	1,800,000	3,999,999	4,000,000 +		
Operations Annual Enhancement Pool Hours:																						Total Operations Pool Hour Cost
Operations Year		Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	
Operations Year 1:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Year 2:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Year 3:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Year 4:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 5:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 6:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 7:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 8:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 9:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option C (Federal Reporting) Operations Enhancement Pool Hour * CPI-U Costs:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option D (State Specific Requirements) Operations Enhancement Pool * CPI-U Costs:		\$ -																				
Consumer Price Index Urban (CPI-U) Adjustment:																						
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000																				
B. CPI-U for Participating Addendum Date:		0.000000																				
C. Index Point Change equals B minus A:		0.000000																				
D. Equals C divided by A:		0.000000																				
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000																				
COLA Percentage:		0.00%																				
Year 1 Hourly Rate:		\$ -																				
Variable Rate Factor Group 2-7:																						

OMC39: The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Participating State Information

		Group 1	Group 2	Group 3	Group 4	Group 5	Group 6	Group 7
Total Number of De-duplicated Members (Total Members)	-	0 249,999	250,000 399,999	400,000 899,999	900,000 1,349,999	1,350,000 1,799,999	1,800,000 3,999,999	4,000,000 +
Consumer Price Index Urban (CPI-U) Adjustment:		-	-	-	-	-	-	-
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000							
B. CPI-U for Participating Addendum Date:	0.000000							
C. Index Point Change equals B minus A:	0.000000							
D. Equals C divided by A:	0.000000							
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000							

Participating Addendum Options	Choose Yes/No
Will the Participating State use Option A (Financial)?	Yes
Will the Participating State use Option B (Contact Center/Call Center)?	Yes
Will the Participating State use Option C (Federal Reporting)?	Yes
Will the Participating State use Option D (State Specific)?*	

*This will be done in the Participating Addendum Process

Pool Hours by Schedule	Sch F (3, 4)	Sch G (3, 4)	Sch H (3, 4)	Sch I (3, 4)	Sch M (3, 4)
DDI Enhancement Pool Hours (F-3, G-3, H-3, I-3, M-3)	7,500	3,000	3,000	3,000	3,000
Operations Enhancement pool hours (F-4, G-4, H-4, I-4, M-4)	4,000	2,000	2,000	2,000	2,000

Claims Services Schedule A - Cost Summary

Schedule A-1: Claims Processing and Management Services Core Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Core Claims Solution Installation DDI	\$ 2,685,527.54	Insert "Total Claim Solution Installation Cost" from Schedule B, Schedule B-1
Claims Processing and Management Services Core Scope of Work DDI	\$ 30,883,566.73	Insert "Total Core Base + Group DDI * CPI-U Costs" from Schedule F, Tab F-1 less "Total Claim Solution Installation Cost" from Schedule B, Schedule B-1
Claims Processing and Management Services Core Scope of Work Operations	\$ 250,074,221.64	Insert "Total Core Base + Group Operations * CPI-U Costs" from Schedule F, Tab F-2
Claims Processing and Management Services DDI Requisitioned Integration Services Pool Hours and Cost	\$ 5,007,600.00	Insert "Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost" from Schedule K cell F14
Claims Processing and Management Services DDI Data Conversion Optional Years of Data Cost	\$ 3,442,296.00	Insert "Total Optional Conversion Years of Data Costs * CPI-U Costs" from Schedule L cell C26
Claims Processing and Management Services Core Scope of Work DDI Enhancement Pool Hours	\$ -	Insert "Total Core DDI Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-3
Claims Processing and Management Services Core Scope of Work Operations Enhancement Pool Hours	\$ -	Insert "Total Core Operations Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-4
All Claims Processing and Management Services Core Scope of Work Cost:	\$ 292,093,211.91	

Schedule A-2: Claims Processing and Management Services Option A (Financial) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option A DDI	\$ 3,613,199.69	Insert "Total Option A (Financial) Base + Group DDI * CPI-U Costs" from Schedule G, Tab G-1
Claims Processing and Management Services Option A Operations	\$ 27,653,746.08	Insert "Total Option A (Financial) Base + Group Operations * CPI-U Costs" from Schedule G, Tab G-2
Claims Processing and Management Services Option A DDI Enhancement Pool Hours	\$ -	Insert "Total Option A (Financial) DDI Enhancement Pool * CPI-U Costs" from Schedule G, Tab G-3
Claims Processing and Management Services Option A Operations Enhancement Pool Hours	\$ -	Insert "Total Option A (Financial) Operations Enhancement Pool * CPI-U Costs" from Schedule G, Tab G-4
All Claims Processing and Management Services Option A Cost:	\$ 31,266,945.77	

Schedule A-3: Claims Processing and Management Services Option B (Call Center) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option B DDI	\$ 2,758,784.09	Insert "Total Option B (Call Center) Base + Group DDI * CPI-U Costs" from Schedule H, Tab H-1
Claims Processing and Management Services Option B Operations	\$ 24,616,176.72	Insert "Total Option B (Call Center) Base + Group Operations * CPI-U Costs" from Schedule H, Tab H-2
Claims Processing and Management Services Option B DDI Enhancement Pool Hours	\$ -	Insert "Total Option B (Call Center) DDI Enhancement Pool * CPI-U Costs" from Schedule H, Tab H-3
Claims Processing and Management Services Option B Operations Enhancement Pool Hours	\$ -	Insert "Total Option B (Call Center) Operations Enhancement Pool * CPI-U Costs" from Schedule H, Tab H-
All Claims Processing and Management Services Option B Cost:	\$ 27,374,960.81	

Schedule A-4: Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option C DDI	\$ 6,527,813.95	Insert "Total Option C (Federal Reporting) Base + Group DDI * CPI-U Costs" from Schedule I, Tab I-1
Claims Processing and Management Services Option C Operations	\$ 36,451,598.28	Insert "Total Option C (Federal Reporting) Base + Group Operations * CPI-U Costs" from Schedule I, Tab I-2
Claims Processing and Management Services Option C DDI Enhancement Pool Hours	\$ -	Insert "Total Option C (Federal Reporting) DDI Enhancement Pool * CPI-U Costs" from Schedule I, Tab I-3
Claims Processing and Management Services Option C Operations Enhancement Pool Hours	\$ -	Insert "Total Option C (Federal Reporting) Operations Enhancement Pool * CPI-U Costs" from Schedule I, Tab I-
All Claims Processing and Management Services Option C Cost:	\$ 42,979,412.23	

Schedule A-5: Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option D DDI	\$ -	Insert "Total Option D (State Specific Requirements) Base + Group DDI * CPI-U Costs" from Schedule M, Tab M-1
Claims Processing and Management Services Option D Operations	\$ -	Insert "Total Option D (State Specific Requirements) Base + Group Operations * CPI-U Costs" from Schedule M, Tab M-2
Claims Processing and Management Services Option D DDI Enhancement Pool Hours	\$ -	Insert "Total Option D (State Specific Requirements) DDI Enhancement Pool * CPI-U Costs" from Schedule M, Tab M-3
Claims Processing and Management Services Option D Operations Enhancement Pool Hours	\$ -	Insert "Total Option D (State Specific Requirements) Operations Enhancement Pool * CPI-U Costs" from Schedule M, Tab M-
All Claims Processing and Management Services Option D Cost:	\$ -	

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

Schedule B-1: Claims Processing and Management Services Core Scope of Work Claims Solution Installation for Agency					
Payment Milestone	DDI Phase				Total Cost
	Installation and Access				
Claims Solution Installation for Agency	\$ 2,685,527.54	N/A	N/A	N/A	\$2,685,527.54
Total Claim Solution Installation Cost	\$ 2,685,527.54	N/A	N/A	N/A	\$2,685,527.54
Total Percentage By Phase	8.00%	N/A	N/A	N/A	N/A
Minimum percent of Total DDI Cost cannot be less than the following percentages for each phase.*	5%	N/A	N/A	N/A	N/A
Maximum percent of Total DDI Cost cannot exceed the following percentages for each phase.*	10%	N/A	N/A	N/A	N/A
* The Claims Solution Installation is complete once the Contractor completes the Claim Solution Installation, provides access to designated Agency staff, and makes the solution ready for requirements confirmation and design session. The Claim Solution Installation percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total Core DDI Costs = \$10,000,000, the Claim Solution Installation Cost must be between \$500,000 and \$1,000,000 (\$500,000/\$10,000,000= 5% and \$1,000,000/\$10,000,000=10%)					

Schedule B-2: Claims Processing and Management Services Core Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase						
Payment Milestone	DDI Phase				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claim Solution Implementation	\$ 6,713,818.85	\$ 7,385,200.74	\$ 11,749,182.99	\$ 5,035,364.14	\$30,883,566.73	
Total Cost By Phase	\$6,713,818.85	\$7,385,200.74	\$11,749,182.99	\$5,035,364.14	\$30,883,566.73	\$ 30,883,566.73
Total Percentage By Phase	21.74%	23.91%	38.04%	16.30%	100.00%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
Grand Total	\$30,883,566.73					
* The Grand Total cost for Schedule B-2 cannot exceed the "Total Core DDI Cost" from Schedule F-1 less the total cost from Schedule B-1 above. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%						

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

Schedule B-3: Claims Processing and Management Services Option A (Financial) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase

Payment Milestone	DDI Phase				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option A	\$ 903,299.92	\$ 722,639.94	\$ 1,445,279.88	\$ 541,979.95	\$ 3,613,199.69	
Total Cost By Phase	\$903,299.92	\$722,639.94	\$1,445,279.88	\$541,979.95	\$3,613,199.69	\$ 3,613,199.69
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100.00%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$3,613,199.69					

* The Grand Total cost for Schedule B-3 cannot exceed the "Total Option A DDI Cost" from Schedule G-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000 = 5% and \$350,000/\$1,000,000 = 35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Schedule B-4: Claims Processing and Management Services Option B (Call Center) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase

Payment Milestone	DDI				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option B	\$ 689,696.02	\$ 551,756.82	\$ 1,103,513.64	\$ 413,817.61	\$ 2,758,784.09	
Total Cost By Phase	\$689,696.02	\$551,756.82	\$1,103,513.64	\$413,817.61	\$2,758,784.09	\$ 2,758,784.09
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$2,758,784.09					

* The Grand Total cost for Schedule B-4 cannot exceed the "Total Option B DDI Cost" from Schedule H-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000 = 5% and \$350,000/\$1,000,000 = 35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

**Schedule B-5: Claims Processing and Management Services Option C (Federal Reporting) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase**

Payment Milestone	DDI				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option C	\$ 1,631,953.49	\$ 1,305,562.79	\$ 2,611,125.58	\$ 979,172.09	\$ 6,527,813.95	
Total Cost By Phase	\$1,631,953.49	\$1,305,562.79	\$2,611,125.58	\$979,172.09	\$6,527,813.95	\$ 6,527,813.95
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100%	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$6,527,813.95					

* The Grand Total cost for Schedule B-5 cannot exceed the "Total Option C DDI Cost" from Schedule I-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

**Schedule B-6: Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase**

Payment Milestone	DDI				Total Cost	Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification		
Claims Processing and Management Services Option D	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Cost By Phase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
Total Percentage By Phase	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$0.00					

* The Grand Total cost for Schedule B-6 cannot exceed the "Total Option D DDI Cost" from Schedule M-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Attachment G - Tier 5 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations

Schedule C-1: Cost of Operations Core	
Phase	Cost
Core Operations Year 1	\$25,398,556.80
Core Operations Year 2	\$25,964,944.56
Core Operations Year 3	\$26,543,962.80
Core Operations Year 4	\$27,135,893.16
Core TOTAL	\$105,043,357.32
Core Operations Optional Year 5	\$27,741,023.52
Core Operations Optional Year 6	\$28,359,648.36
Core Operations Optional Year 7	\$28,992,068.52
Core Operations Optional Year 8	\$29,638,591.68
Core Operations Optional Year 9	\$30,299,532.24
Core TOTAL	\$145,030,864.32
Core GRAND TOTAL	\$250,074,221.64

Operations Year one begins the first day of the month following the implementation of the Claims Solution

Schedule C-2: Cost of Operations Option A (Financial)	
Phase	Cost
Option A Operations Year 1	\$2,808,627.00
Option A Operations Year 2	\$2,871,259.44
Option A Operations Year 3	\$2,935,288.56
Option A Operations Year 4	\$3,000,745.44
Option A (Financial) TOTAL	\$11,615,920.44
Option A Operations Optional Year 5	\$3,067,662.12
Option A Operations Optional Year 6	\$3,136,071.00
Option A Operations Optional Year 7	\$3,206,005.44
Option A Operations Optional Year 8	\$3,277,499.40
Option A Operations Optional Year 9	\$3,350,587.68
Option A (Financial) TOTAL	\$16,037,825.64
Option A (Financial) GRAND TOTAL	\$27,653,746.08

Operations Year one begins the first day of the month following the implementation of the Financial Solution

Attachment G - Tier 5 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations

Schedule C-3: Cost of Operations Option B (Call Center)	
Phase	Cost
Option B Operations Year 1	\$2,500,119.24
Option B Operations Year 2	\$2,555,871.84
Option B Operations Year 3	\$2,612,867.76
Option B Operations Year 4	\$2,671,134.72
Option B (Call Center) TOTAL	\$10,339,993.56
Option B Operations Optional Year 5	\$2,730,701.04
Option B Operations Optional Year 6	\$2,791,595.64
Option B Operations Optional Year 7	\$2,853,848.28
Option B Operations Optional Year 8	\$2,917,489.08
Option B Operations Optional Year 9	\$2,982,549.12
Option B (Call Center) TOTAL	\$14,276,183.16
Option B (Call Center) GRAND TOTAL	\$24,616,176.72

Operations Year one begins the first day of the month following the implementation of the Call Center Solution

Schedule C-4: Cost of Operations Option C (Federal Reporting)	
Phase	Cost
Option C Operations Year 1	\$3,702,172.92
Option C Operations Year 2	\$3,784,731.36
Option C Operations Year 3	\$3,869,130.84
Option C Operations Year 4	\$3,955,412.40
Option C (Federal Reporting) TOTAL	\$15,311,447.52
Option C Operations Optional Year 5	\$4,043,618.04
Option C Operations Optional Year 6	\$4,133,790.72
Option C Operations Optional Year 7	\$4,225,974.24
Option C Operations Optional Year 8	\$4,320,213.48
Option C Operations Optional Year 9	\$4,416,554.28
Option C (Federal Reporting) TOTAL	\$21,140,150.76
Option C (Federal Reporting) GRAND TOTAL	\$36,451,598.28

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution

Attachment G - Tier 5 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations	
Schedule C-5: Cost of Operations Option D (State Specific Requirements)	
Phase	Cost
Option D Operations Year 1	\$0.00
Option D Operations Year 2	\$0.00
Option D Operations Year 3	\$0.00
Option D Operations Year 4	\$0.00
Option D (State Specific Requirements) TOTAL	
	\$0.00
Option D Operations Optional Year 5	\$0.00
Option D Operations Optional Year 6	\$0.00
Option D Operations Optional Year 7	\$0.00
Option D Operations Optional Year 8	\$0.00
Option D Operations Optional Year 9	\$0.00
Option D (State Specific Requirements) TOTAL	
	\$0.00
Option D (State Specific Requirements) GRAND TOTAL	
	\$0.00

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution

Attachment G - Tier 5 Claims Pricing Schedules

Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-1: Enhancement Pool Hours Core

Phase	Cost
Core DDI - 7,500 hours	\$0.00
Total Core DDI	\$0.00
Core Operations Year 1 - 4,000 hours	\$0.00
Core Operations Year 2 - 4,000 hours	\$0.00
Core Operations Year 3 - 4,000 hours	\$0.00
Core Operations Year 4 - 4,000 hours	\$0.00
Core Optional Operations Year 1 - 4,000 hours	\$0.00
Core Optional Operations Year 2 - 4,000 hours	\$0.00
Core Optional Operations Year 3 - 4,000 hours	\$0.00
Core Optional Operations Year 4 - 4,000 hours	\$0.00
Core Optional Operations Year 5 - 4,000 hours	\$0.00
Total Core Operations	\$0.00
Core Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Claims Solution and overlaps with the year of Certification.

Schedule D-2: Enhancement Pool Hours Option A (Financial)

Phase	Cost
Option A DDI - 3,000 hours	\$0.00
Total Option A (Financial) DDI	\$0.00
Option A Operations Year 1 - 2,000 hours	\$0.00
Option A Operations Year 2 - 2,000 hours	\$0.00
Option A Operations Year 3 - 2,000 hours	\$0.00
Option A Operations Year 4 - 2,000 hours	\$0.00
Option A Optional Operations Year 1 - 2,000 hours	\$0.00
Option A Optional Operations Year 2 - 2,000 hours	\$0.00
Option A Optional Operations Year 3 - 2,000 hours	\$0.00
Option A Optional Operations Year 4 - 2,000 hours	\$0.00
Option A Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option A (Financial) Operations	\$0.00
Option A (Financial) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Financial Solution and overlaps with the year of Certification.

Attachment G - Tier 5 Claims Pricing Schedules

Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-3: Enhancement Pool Hours Option B (Call Center)

Phase	Cost
Option B DDI - 3,000 hours	\$0.00
Total Option B (Call Center) DDI	\$0.00
Option B Operations Year 1 - 2,000 hours	\$0.00
Option B Operations Year 2 - 2,000 hours	\$0.00
Option B Operations Year 3 - 2,000 hours	\$0.00
Option B Operations Year 4 - 2,000 hours	\$0.00
Option B Optional Operations Year 1 - 2,000 hours	\$0.00
Option B Optional Operations Year 2 - 2,000 hours	\$0.00
Option B Optional Operations Year 3 - 2,000 hours	\$0.00
Option B Optional Operations Year 4 - 2,000 hours	\$0.00
Option B Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option B (Call Center) Operations	\$0.00
Option B (Call Center) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Call Center Solution and overlaps with the year of Certification.

Schedule D-4: Enhancement Pool Hours Option C (Federal Reporting)

Phase	Cost
Option C DDI - 3,000 hours	\$0.00
Total Option B (Federal Reporting) DDI	\$0.00
Option C Operations Year 1 - 2,000 hours	\$0.00
Option C Operations Year 2 - 2,000 hours	\$0.00
Option C Operations Year 3 - 2,000 hours	\$0.00
Option C Operations Year 4 - 2,000 hours	\$0.00
Option C Optional Operations Year 1 - 2,000 hours	\$0.00
Option C Optional Operations Year 2 - 2,000 hours	\$0.00
Option C Optional Operations Year 3 - 2,000 hours	\$0.00
Option C Optional Operations Year 4 - 2,000 hours	\$0.00
Option C Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option C (Federal Reporting) Operations	\$0.00
Option C (Federal Reporting) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution and overlaps with the year of Certification.

Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-5: Enhancement Pool Hours Option D (State Specific Requirements)	
Phase	Cost
Option D DDI - 3,000 hours	\$0.00
Total Option B (State Specific Requirements) DDI	\$0.00
Option D Operations Year 1 - 2,000 hours	\$0.00
Option D Operations Year 2 - 2,000 hours	\$0.00
Option D Operations Year 3 - 2,000 hours	\$0.00
Option D Operations Year 4 - 2,000 hours	\$0.00
Option D Optional Operations Year 1 - 2,000 hours	\$0.00
Option D Optional Operations Year 2 - 2,000 hours	\$0.00
Option D Optional Operations Year 3 - 2,000 hours	\$0.00
Option D Optional Operations Year 4 - 2,000 hours	\$0.00
Option D Optional Operations Year 5 - 2,000 hours	\$0.00
Total Option D (State Specific Requirements) Operations	\$0.00
Option D (State Specific Requirements) Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the State Specific Requirements Solution and overlaps with the year of Certification.

Attachment G - Tier 5 Claims Pricing Schedules 20200108

Claims Processing and Management Services SciAttachment G - Tier 5 Claims Pricing Schedules 20200108

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-1 Claims Processing and Management Services Core DDI Costs

Claims Processing and Management Services Core DDI Costs (Based on Number of Active De-duplicated Members)																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Member Range:				0		249,999		250,000		399,999		400,000		899,999		900,000	
Total Members:																	
				</													

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-2 Claims Processing and Management Services Core Operations Costs

Claims Processing and Management Services Core Operations Costs (Based on Number of Active De-duplicated Members)																										
Group Member Range		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7								Total		
				0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+									

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-3 Claims Processing and Management Services Core DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Core DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members)														
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -
Core DDI Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Core DDI Enhancement Pool * CPI-U Costs: \$ -														
Consumer Price Index Urban (CPI-U) Adjustment:														
A. CPI-U for Master Agreement Date MM/DD/20YY		0.000000												
B. CPI-U for Participating Addendum Date:		0.000000												
C. Index Point Change equals B minus A:		0.000000												
D. Equals C divided by A:		0.000000												
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000												
Year 1 Hourly Rate:		\$ 120.00												
Variable Rate Factor Group 1-7:														

OMC30: The Contractor shall provide 7,500 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 7,500 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-4 Claims Processing and Management Services Core Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Core Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)															
Group Member Range:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000 +		
Operations Annual Enhancement Pool Hours:	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost
Operations Year 1:	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -
Operations Year 2:	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -
Operations Year 3:	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -
Operations Year 4:	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -
Operations Optional Year 5:	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -
Operations Optional Year 6:	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -
Operations Optional Year 7:	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -
Operations Optional Year 8:	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -
Operations Optional Year 9:	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -
Core Operations Enhancement Pool Hour:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Core Operations Enhancement Pool * CPI-U Costs: \$ -															
Consumer Price Index Urban (CPI-U) Adjustment:															
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													
COLA Percentage:		2.23%													
Year 1 Hourly Rate:		\$ 122.68													
Variable Rate Factor Group 2-7:															

OMC31: The Contractor will provide 4,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 4,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-1 Claims Processing and Management Services Option A (Financial) DDI Costs

Claims Processing and Management Services Option A (Financial) DDI Costs (Based on Number of Active De-duplicated Members)																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Member Range:				0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
Total Members:					-		-		-		-		-		-		-
		Base Cost Amount	Base Cost * CPUJ Adjust	Variable Rate	Variable Cost * CPUJ Adjust	Variable Rate	Variable Cost * CPUJ Adjust	Variable Rate	Variable Cost * CPUJ Adjust	Variable Rate	Variable Cost * CPUJ Adjust	Variable Rate	Variable Cost * CPUJ Adjust	Variable Rate	Variable Cost * CPUJ Adjust	Variable Rate	Variable Cost * CPUJ Adjust
	DDI Base Fixed Cost:	\$ 3,613,199.69	\$ 3,613,199.69	\$ -	\$ -	\$ 0.0288	\$ -	\$ 0.0387	\$ -	\$ 0.3792	\$ -	\$ 0.5247	\$ -	\$ 0.4157	\$ -	\$ 0.3122	\$ -
	Option A (Financial) Base DDI * CPUJ Costs:	\$ 3,613,199.69		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option A (Financial) Base * Group DDI * CPUJ Costs:		\$ 3,613,199.69															
Consumer Price Index Urban (CPUJ) Adjustment:																	
A. CPUJ for Master Agreement Date MM/DD/20YY:		0.000000															
B. CPUJ for Participating Addendum Date:		0.000000															
C. Index Point Change equals B minus A:		0.000000															
D. Equals C divided by A:		0.000000															
E. CPUJ Inflation Percentage equals B plus 1.00:		1.000000															
Year 1 Variable Rate:		\$ -															
Variable Rate Factor Group 1-7:																	

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-2 Claims Processing and Management Services Option A (Financial) Operations Costs

Claims Processing and Management Services Option A (Financial) Operations Costs (Based on Number of Active De-duplicated Member																															
Group		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total													
Group Member Range	Total Members	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	2,999,999	4,000,000	+	-	-	-	-	-	-	-	-	-	-	-	-	-			
		Monthly Base Cost	Annual Base Cost * CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjust	
Operations Year	Operations Year 1	\$	234,052.25	\$	2,808,627.00	\$	-	\$	0.01019	\$	-	\$	0.01019	\$	-	\$	0.01019	\$	-	\$	0.01019	\$	-	\$	0.01019	\$	-	\$	2,808,627.00	\$	2,808,627.00
	Operations Year 2	\$	239,271.82	\$	2,871,259.44	\$	-	\$	0.01019	\$	-	\$	0.01019	\$	-	\$	0.01019	\$	-	\$	0.01019	\$	-	\$	0.01019	\$	-	\$	2,871,259.44	\$	2,871,259.44
	Operations Year 3	\$	244,607.38	\$	2,935,288.96	\$	-	\$	0.01020	\$	-	\$	0.01020	\$	-	\$	0.01020	\$	-	\$	0.01020	\$	-	\$	0.01020	\$	-	\$	2,935,288.96	\$	2,935,288.96
	Operations Year 4	\$	250,062.12	\$	3,000,745.44	\$	-	\$	0.01020	\$	-	\$	0.01020	\$	-	\$	0.01020	\$	-	\$	0.01020	\$	-	\$	0.01020	\$	-	\$	3,000,745.44	\$	3,000,745.44
	Operations Year 5	\$	255,638.51	\$	3,067,662.12	\$	-	\$	0.01020	\$	-	\$	0.01020	\$	-	\$	0.01020	\$	-	\$	0.01020	\$	-	\$	0.01020	\$	-	\$	3,067,662.12	\$	3,067,662.12
	Operations Year 6	\$	261,339.25	\$	3,136,071.00	\$	-	\$	0.01021	\$	-	\$	0.01021	\$	-	\$	0.01021	\$	-	\$	0.01021	\$	-	\$	0.01021	\$	-	\$	3,136,071.00	\$	3,136,071.00
	Operations Year 7	\$	267,167.12	\$	3,206,095.44	\$	-	\$	0.01021	\$	-	\$	0.01021	\$	-	\$	0.01021	\$	-	\$	0.01021	\$	-	\$	0.01021	\$	-	\$	3,206,095.44	\$	3,206,095.44
	Operations Year 8	\$	273,124.95	\$	3,277,499.40	\$	-	\$	0.01022	\$	-	\$	0.01022	\$	-	\$	0.01022	\$	-	\$	0.01022	\$	-	\$	0.01022	\$	-	\$	3,277,499.40	\$	3,277,499.40
	Operations Year 9	\$	279,215.64	\$	3,350,587.68	\$	-	\$	0.01022	\$	-	\$	0.01022	\$	-	\$	0.01022	\$	-	\$	0.01022	\$	-	\$	0.01022	\$	-	\$	3,350,587.68	\$	3,350,587.68
Option A (Financial) Base Operations * CPI-U Cost		\$	27,653,746.08	\$	-	\$	-	\$	0.0192	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	27,653,746.08	\$	27,653,746.08
Total Option A (Financial) Base + Group Operations * CPI-U Cost		\$	27,653,746.08	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	27,653,746.08	\$	27,653,746.08
Consumer Price Index Urban (CPI-U) Adjustment																															
A. CPI-U for Master Agreement Date MM/DD/20YY																															
0.000000																															
B. CPI-U for Participating Addendum Date:																															
0.000000																															
C. Index Point Change equals B minus A:																															
0.000000																															
D. Equals C divided by A:																															
0.000000																															
E. CPI-U Inflation Percentage equals B plus 1.00:																															
1.000000																															
COLA Percentage:																															
2.23%																															
Year 1 Variable Rate:																															
Variable Rate Factor Group 1-7:																															

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-3 Claims Processing and Management Services Option A (Financial) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option A (Financial) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Member:															
		Group 1 0		Group 2 249,999		Group 3 250,000		Group 4 399,999		Group 5 400,000		Group 6 899,999		Group 7 900,000	
DDI Enhancement Pool Hours:		-		-		-		-		-		-		-	
		Pool Hour Cost * CPI-U Adjust		Pool Hour Cost * CPI-U Adjust		Pool Hour Cost * CPI-U Adjust		Pool Hour Cost * CPI-U Adjust		Pool Hour Cost * CPI-U Adjust		Pool Hour Cost * CPI-U Adjust		Pool Hour Cost * CPI-U Adjust	
DDI:		\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -
Option A (Financial) DDI Enhancement Pool Hour * CPI-U Costs:		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Total Option A (Financial) DDI Enhancement Pool * CPI-U Costs:		\$ -													
Consumer Price Index Urban (CPI-U) Adjustment:															
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													
Year 1 Hourly Rate:		\$ 120.00													
Variable Rate Factor Group 1-7:															

OMC32: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-4 Claims Processing and Management Services Option A (Financial) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option A (Financial) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range:		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total
0 - 249,999		250,000 - 399,999		400,000 - 899,999		900,000 - 1,349,999		1,350,000 - 1,799,999		1,800,000 - 3,999,999		4,000,000 +				
Operations Annual Enhancement Pool Hours:																
Operations Year 1:		Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost
Operations Year 1:		\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -
Operations Year 2:		\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -
Operations Year 3:		\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -
Operations Year 4:		\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -
Operations Optional Year 5:		\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -
Operations Optional Year 6:		\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -
Operations Optional Year 7:		\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -
Operations Optional Year 8:		\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -
Operations Optional Year 9:		\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -
Option A (Financial) Operations Enhancement Pool Hour * CPI-U Costs:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option A (Financial) Operations Enhancement Pool * CPI-U Costs:		\$ -														
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
COLA Percentage:		2.23%														
Year 1 Hourly Rate:		\$ 122.68														
Variable Rate Factor Group 2-7:																

OMC33. The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-1 Claims Processing and Management Services Option B (Call Center) DDI Costs

Claims Processing and Management Services Option B (Call Center) DDI Costs (Based on Number of Active De-duplicated Members)																		
Group: Group Member Range: Total Members:	Base Cost		Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +			
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:	\$ 2,758,784.09	\$ 2,758,784.09	\$ 1.3254	\$ -	\$ 2.1757	\$ -	\$ 2.4149	\$ -	\$ 2.3340	\$ -	\$ 2.4784	\$ -	\$ 2.5756	\$ -	\$ 2.1698	\$ -		
Option B (Call Center) Base DDI * CPI-U Costs:	\$ 2,758,784.09																	
Total Option B (Call Center) Base + Group DDI * CPI-U Costs: \$ 2,758,784.09																		
Consumer Price Index Urban (CPI-U) Adjustment:																		
A. CPI-U for Master Agreement Date MM/DD/20YY: 0.000000																		
B. CPI-U for Participating Addendum Date: 0.000000																		
C. Index Point Change equals B minus A: 0.000000																		
D. Equals C divided by A: 0.000000																		
E. CPI-U Inflation Percentage equals B plus 1.00: 1.000000																		
Year 1 Variable Rate: \$ -																		
Variable Rate Factor Group 1-7:																		

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-2 Claims Processing and Management Services Option B (Call Center) Operations Costs

Claims Processing and Management Services Option B (Call Center) Operations Costs (Based on Number of Active De-duplicated Member																						
Group		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total				
Group Member Range				0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000		
Total Members:				-		-		-		-		-		-		-		-		-		
Operations Year	Monthly Base Cost	Annual Base Cost *		Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	
Operations Year 1:	\$ 208,343.27	\$ 2,500,119.24	\$ -	\$ -	\$ -	\$ 0.1331	\$ -	\$ -	\$ 0.1339	\$ -	\$ -	\$ 0.1339	\$ -	\$ -	\$ 0.1327	\$ -	\$ -	\$ 0.1101	\$ -	\$ -	\$ 0.0931	
Operations Year 2:	\$ 212,989.32	\$ 2,555,871.84	\$ -	\$ -	\$ -	\$ 0.1361	\$ -	\$ -	\$ 0.1368	\$ -	\$ -	\$ 0.1368	\$ -	\$ -	\$ 0.1356	\$ -	\$ -	\$ 0.1126	\$ -	\$ -	\$ 0.0943	
Operations Year 3:	\$ 217,738.06	\$ 2,612,867.76	\$ -	\$ -	\$ -	\$ 0.1391	\$ -	\$ -	\$ 0.1399	\$ -	\$ -	\$ 0.1399	\$ -	\$ -	\$ 0.1386	\$ -	\$ -	\$ 0.1151	\$ -	\$ -	\$ 0.0955	
Operations Year 4:	\$ 222,594.56	\$ 2,671,134.72	\$ -	\$ -	\$ -	\$ 0.1422	\$ -	\$ -	\$ 0.1430	\$ -	\$ -	\$ 0.1430	\$ -	\$ -	\$ 0.1417	\$ -	\$ -	\$ 0.1177	\$ -	\$ -	\$ 0.0968	
Operations Optional Year 5:	\$ 227,558.42	\$ 2,730,701.04	\$ -	\$ -	\$ -	\$ 0.1454	\$ -	\$ -	\$ 0.1462	\$ -	\$ -	\$ 0.1462	\$ -	\$ -	\$ 0.1449	\$ -	\$ -	\$ 0.1203	\$ -	\$ -	\$ 0.0981	
Operations Optional Year 6:	\$ 232,632.97	\$ 2,791,595.64	\$ -	\$ -	\$ -	\$ 0.1486	\$ -	\$ -	\$ 0.1495	\$ -	\$ -	\$ 0.1495	\$ -	\$ -	\$ 0.1481	\$ -	\$ -	\$ 0.1230	\$ -	\$ -	\$ 0.0993	
Operations Optional Year 7:	\$ 237,820.69	\$ 2,853,848.28	\$ -	\$ -	\$ -	\$ 0.1519	\$ -	\$ -	\$ 0.1528	\$ -	\$ -	\$ 0.1528	\$ -	\$ -	\$ 0.1514	\$ -	\$ -	\$ 0.1257	\$ -	\$ -	\$ 0.1006	
Operations Optional Year 8:	\$ 243,124.09	\$ 2,917,489.08	\$ -	\$ -	\$ -	\$ 0.1553	\$ -	\$ -	\$ 0.1562	\$ -	\$ -	\$ 0.1562	\$ -	\$ -	\$ 0.1548	\$ -	\$ -	\$ 0.1285	\$ -	\$ -	\$ 0.1020	
Operations Optional Year 9:	\$ 248,545.76	\$ 2,982,549.12	\$ -	\$ -	\$ -	\$ 0.1588	\$ -	\$ -	\$ 0.1597	\$ -	\$ -	\$ 0.1597	\$ -	\$ -	\$ 0.1583	\$ -	\$ -	\$ 0.1314	\$ -	\$ -	\$ 0.1034	
Option B (Call Center) Base Operations * CPI-U Cost:		\$ 24,616,176.72		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Option B (Call Center) Base * Group Operations * CPI-U Cost		\$ 24,616,176.72																				
Consumer Price Index Urban (CPI-U) Adjustment																						
A. CPI-U for Master Agreement Date MM/DD/20YY		0.000000																				
B. CPI-U for Participating Addendum Date:		0.000000																				
C. Index Point Change equals B minus A:		0.000000																				
D. Equals C divided by A:		0.000000																				
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000																				
COLA Percentage:		2.23%																				
Year 1 Variable Rate:		\$ -																				
Variable Rate Factor Group 1-7:																						

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-3 Claims Processing and Management Services Option B (Call Center) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option B (Call Center) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Member:															
		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
DDI Enhancement Pool Hours:		-		-		-		-		-		-		-	
DDI:	Pool Hour Rate	-		-		-		-		-		-		-	
	Pool Hour Cost * CPI-U Adjust	-		-		-		-		-		-		-	
	Pool Hour Rate	-		-		-		-		-		-		-	
	Pool Hour Cost * CPI-U Adjust	-		-		-		-		-		-		-	
Option B (Call Center) DDI Enhancement Pool Hour * CPI-U Costs:		\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -
Total Option B (Call Center) DDI Enhancement Pool * CPI-U Costs: \$		-													
Consumer Price Index Urban (CPI-U) Adjustment:															
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													
Year 1 Hourly Rate:		\$ 120.00													
Variable Rate Factor Group 1-7:															

OMC34: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-4 Claims Processing and Management Services Option B (Call Center) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option B (Call Center) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range: Operations Annual Enhancement Pool Hours:	Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +		Total	
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust		Total Operations Pool Hour Cost
Operations Year 1:	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -	
Operations Year 2:	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -	
Operations Year 3:	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -	
Operations Year 4:	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -	
Operations Optional Year 5:	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -	
Operations Optional Year 6:	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -	
Operations Optional Year 7:	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -	
Operations Optional Year 8:	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -	
Operations Optional Year 9:	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -	
Option B (Call Center) Operations Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Option B (Call Center) Operations Enhancement Pool * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY: 0.000000																
B. CPI-U for Participating Addendum Date: 0.000000																
C. Index Point Change equals B minus A: 0.000000																
D. Equals C divided by A: 0.000000																
E. CPI-U Inflation Percentage equals B plus 1.00: 1.000000																
COLA Percentage: 2.23%																
Year 1 Hourly Rate: \$ 122.68																
Variable Rate Factor Group 2-7:																

OMC35:The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule I-1 Claims Processing and Management Services Option C (Federal Reporting) DDI Costs

[illegible]

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-2 Claims Processing and Management Services Option C (Federal Reporting) Operations Costs

Claims Processing and Management Services Option C (Federal Reporting) Operations Costs (Based on Number of Active De-duplicated Member																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Group		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
Group Member Range		0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000		1,799,999		1,800,000		3,999,999		4,000,000		+		-		Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Operations Year	Total Members:	Monthly Base Cost	Annual Base Cost * CPU-U Adjust	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjust	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjust	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjust	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjust	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjust	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjust	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjust	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjust	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjust	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjust	Variable Rate	Monthly Variable Cost * CPU-U Adjust	Annual Variable Cost CPU-U Adjust																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
		Operations Year 1	\$ 308,514.41	\$ 3,702,172.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-3 Claims Processing and Management Services Option C (Federal Reporting) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option C (Federal Reporting) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Member)														
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -
Option C (Federal Reporting) DDI Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option C (Federal Reporting) DDI Enhancement Pool * CPI-U Costs: \$ -														
Consumer Price Index Urban (CPI-U) Adjustment:														
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000												
B. CPI-U for Participating Addendum Date:		0.000000												
C. Index Point Change equals B minus A:		0.000000												
D. Equals C divided by A:		0.000000												
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000												
Year 1 Hourly Rate:		\$ 120.00												
Variable Rate Factor Group 1-7:														

OMC36: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-4 Claims Processing and Management Services Option C (Federal Reporting) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range: Operations Annual Enhancement Pool Hours:	Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +		Total	
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost	
Operations Year 1:	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ 122.6760	\$ -	\$ -	
Operations Year 2:	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ 125.4117	\$ -	\$ -	
Operations Year 3:	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ 128.2084	\$ -	\$ -	
Operations Year 4:	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ 131.0674	\$ -	\$ -	
Operations Optional Year 5:	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ 133.9902	\$ -	\$ -	
Operations Optional Year 6:	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ 136.9782	\$ -	\$ -	
Operations Optional Year 7:	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ 140.0328	\$ -	\$ -	
Operations Optional Year 8:	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ 143.1555	\$ -	\$ -	
Operations Optional Year 9:	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ 146.3479	\$ -	\$ -	
Option C (Federal Reporting) Operations Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Option C (Federal Reporting) Operations Enhancement Pool * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000															
B. CPI-U for Participating Addendum Date:	0.000000															
C. Index Point Change equals B minus A:	0.000000															
D. Equals C divided by A:	0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000															
COLA Percentage:	2.23%															
Year 1 Hourly Rate:	\$ 122.68															
Variable Rate Factor Group 2-7:																

OMC37-The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Claims Processing and Management Services Schedule J - Integration Service Types

Integration Services Types Fixed Hour Amounts

Major Integration Service Type Effort

Resource Type	Hours
Project Manager	96
Business Analyst	120
Configuration Lead	64
Sr. Developer	80
Developer	264
Database Administrator	24
Security Analyst	24
Test Lead	40
Tester	152
Technical Writer	24
Total Fixed Hours for Each Major Service Integration:	888

Complex Integration Service Type Effort

Resource Type	Hours
Project Manager	72
Business Analyst	80
Configuration Lead	40
Sr. Developer	64
Developer	176
Database Administrator	16
Security Analyst	16
Test Lead	24
Tester	120
Technical Writer	16
Total Fixed Hours for Each Complex Service Integration:	624

Standard Integration Service Type Effort

Resource Type	Hours
Project Manager	40
Business Analyst	64
Configuration Lead	24
Sr. Developer	48
Developer	136
Database Administrator	16
Security Analyst	16
Test Lead	16
Tester	104
Technical Writer	16
Total Fixed Hours for Each Standard Service Integration:	480

Simple Integration Service Type Effort

Resource Type	Hours
Project Manager	32
Business Analyst	40
Configuration Lead	16
Sr. Developer	40
Developer	64
Database Administrator	8
Security Analyst	8
Test Lead	8
Tester	48
Technical Writer	8
Total Fixed Hours for Each Simple Service Integration:	272

Attachment G - Tier 5 Claims Pricing Schedules

Claims Processing and Management Services Schedule J - Integration Service Types

Integration Services Types Fixed Hour Amounts

On Boarding Integration Service Type Effort	
Resource Type	Hours
Project Manager	24
Business Analyst	24
Configuration Lead	8
Sr. Developer	24
Developer	40
Database Administrator	8
Security Analyst	8
Test Lead	8
Tester	40
Technical Writer	8
Total Fixed Hours for Each Onboarding Service Integration:	192

NOTE: Please see RFP Section 3.10.1.4.1 titled "Integration Services Type Definition" for a more complete definition of each integration service type listed above.

The Contractor should allocate the hours across the Resource Types applicable for each Integration Service Type. If a Resource Type is not required for a specific Integration Service Type, put zero (0) in the Hours column. When an Integration Service is required, the Contractor will evaluate the Integration Service and document the detailed requirements. Using the detailed requirements, the Contractor will propose the Integration Service Type to the Department. Once the Department and Contractor mutually agree on the Integration Service Type, the value indicated in the "Total Fixed Hours..." row for each Integration Service Type will be the total hours that the Department will reimburse the Contractor for the respective Integration Service Type regardless of the actual level of effort required to complete the work.

Attachment G - Tier 5 Claims Pricing Schedules

Claims Processing and Management Services Schedule K - DDI Requisitioned Integration Services Pool Hours and Cost				
DDI Requisitioned Integration Services Pool Hours and Cost				
Integration Service Type Category	Number of Interfaces	Hours	Cost	Cost * CPI-U Adjust
Major Services	5	4,440 *		
Complex Services	20	12,480 *		
Standard Services	35	16,800 *		
Simple Services	25	6,800 *		
Onboarding Services	15	2,880 *		
Total DDI Requisitioned Integration Services Pool Hours:		43,400		
Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost:			** \$ 5,007,600	\$ 5,007,600
DDI Requisitioned Integration Services Pool Average Hourly Rate & CPI-U Adjusted Hourly Rate:			*** \$ 115.38	\$115
* The values found in C7 through C11 are derived by multiplying the value in each cell in column B by the fixed hour amounts found in Schedule J. ** The Contractor should enter the total cost for the Integration Services Pool Hours in E14 for the total hours identified in cell C12. *** Cell F14 is a calculated by dividing the value in E14 by the value in C12.				
Consumer Price Index Urban (CPI-U) Adjustment: A. CPI-U for Master Agreement Date MM/DD/20YY: B. CPI-U for Participating Addendum Date: C. Index Point Change equals B minus A: D. Equals C divided by A: E. CPI-U Inflation Percentage equals B plus 1.00:				
		0.000000		
		0.000000		
		0.000000		
		0.000000		
		1.000000		

Schedule L - Data Conversion Optional Years of Data
Schedule L-1 Claims Management and Processing Services Conversion Costs

Claims Processing and Management Services Core Operations Costs (Based on Number of Active De-duplicated Members)																																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total															
Group Member Range:				0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000		1,799,999		1,800,000		3,999,999		4,000,000		+			
Total Members:																																	
																		</															

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-1 Claims Processing and Management Services Option D (State Specific Requirements) DDI Costs

Claims Processing and Management Services Option D (State Specific Requirements) DDI Costs (Based on Number of Active De-duplicated Members)																
Group Member Range: Total Members:	Base Cost		Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +	
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option C (Federal Reporting) Base DDI * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option D (State Specific Requirements) Base + Group DDI * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000															
B. CPI-U for Participating Addendum Date:	0.000000															
C. Index Point Change equals B minus A:	0.000000															
D. Equals C divided by A:	0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000															
Year 1 Variable Rate:																
Variable Rate Factor Group 1-7:																

Page 34 of 37

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-3 Claims Processing and Management Services Option D (State Specific Requirements) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option D (State Specific Requirements) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members)														
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
Option C (Federal Reporting) DDI Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option D (State Specific Requirements) DDI Enhancement Pool * CPI-U Costs: \$ -														
Consumer Price Index Urban (CPI-U) Adjustment:														
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000												
B. CPI-U for Participating Addendum Date:		0.000000												
C. Index Point Change equals B minus A:		0.000000												
D. Equals C divided by A:		0.000000												
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000												
Year 1 Hourly Rate:														
Variable Rate Factor Group 1-7:														

OMC38: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-4 Claims Processing and Management Services Option D (State Specific Requirements) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range: Operations Annual Enhancement Pool Hours:	Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +		Total	
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust		Total Operations Pool Hour Cost
Operations Year 1:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operations Year 2:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operations Year 3:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operations Year 4:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operations Optional Year 5:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operations Optional Year 6:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operations Optional Year 7:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operations Optional Year 8:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operations Optional Year 9:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Option C (Federal Reporting) Operations Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Option D (State Specific Requirements) Operations Enhancement Pool * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
COLA Percentage:		0.00%														
Year 1 Hourly Rate:																
Variable Rate Factor Group 2-7:																

OMC39: The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Participating State Information

		Group 1	Group 2	Group 3	Group 4	Group 5	Group 6	Group 7
Total Number of De-duplicated Members (Total Members)	-	0 249,999	250,000 399,999	400,000 899,999	900,000 1,349,999	1,350,000 1,799,999	1,800,000 3,999,999	4,000,000 +
Consumer Price Index Urban (CPI-U) Adjustment:		-	-	-	-	-	-	-
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000							
B. CPI-U for Participating Addendum Date:	0.000000							
C. Index Point Change equals B minus A:	0.000000							
D. Equals C divided by A:	0.000000							
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000							

Participating Addendum Options	Choose Yes/No
Will the Participating State use Option A (Financial)?	Yes
Will the Participating State use Option B (Contact Center/Call Center)?	Yes
Will the Participating State use Option C (Federal Reporting)?	Yes
Will the Participating State use Option D (State Specific)?*	

*This will be done in the Participating Addendum Process

Pool Hours by Schedule	Sch F (3, 4)	Sch G (3, 4)	Sch H (3, 4)	Sch I (3, 4)	Sch M (3, 4)
DDI Enhancement Pool Hours (F-3, G-3, H-3, I-3, M-3)	7,500	3,000	3,000	3,000	3,000
Operations Enhancement pool hours (F-4, G-4, H-4, I-4, M-4)	4,000	2,000	2,000	2,000	2,000